

**HARRIS,
WILTSHIRE &
GRANNIS LLP**

1200 EIGHTEENTH STREET, NW
WASHINGTON, DC 20036

TEL 202.730.1300 FAX 202.730.1301
WWW.HARRISWILTSHIRE.COM

ATTORNEYS AT LAW

ORIGINAL

September 2, 1999

EX PARTE OR LATE FILED

Via Hand Delivery

Ms. Magalie Roman Salas
Office of the Secretary
Federal Communications Commission
445 Twelfth Street, S.W.
Twelfth Street Lobby, TW-A325
Washington, D.C. 20554

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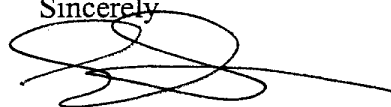
Re: Notification of Written *Ex Parte* in CC Dkt. Nos. 94-1; 96-45; 99-249; 96-262

Dear Ms. Salas:

Pursuant to section 1.1206 of the Commission's rules, the Coalition for Affordable and Local and Long Distance Service ("CALLS") files this letter and a spreadsheet detailing Simplified Projected Estimates for the CALLS plan. This letter and the spreadsheet were previously filed via the Electronic Comment Filing System, but were not properly received.

Please contact me with any questions.

Sincerely



Evan R. Grayer

The CALLS Plan: SIMPLIFIED PROJECTED ESTIMATES

Attachment to ex parte letter filed September 1, 1999

Simplifying Assumptions Used in Coalition Modeling Effort

1. 1999 Annual Filing TRPs are the data source for this modeling effort.
2. Modeling period is from July 1999 through July 2004.
3. For each LEC, the X-factor will remain at 6.5% until the LEC reaches the appropriate Average Traffic Sensitive rate floor. At that point, and for the remainder of the modeling period, the X-factor is equal to inflation.
4. Inflation (GDP-PI) remains at 1.41% throughout modeling period.
5. Demand growth is assumed to be 0% throughout modeling period.
6. Model does not attempt to estimate deaveraged SLC rates.
7. Model assumes that intraLATA dialing parity is implemented in all price cap study areas, such that corridor services and interstate, intraLATA services are no longer subject to price cap regulation.
8. The ILEC USF contributions in the model have not been adjusted for changes in contribution factors pursuant to *Texas Office of Public Utility Counsel v. FCC*.

Access Reform Proposal - Scenario 6Ay3 with Assumptions and Data as of 8/27/1999

SLC/PICC Inputs

Jan 1, 2000 PR/SLB SLC Cap	\$5.50	% of LS to CL	25%
Annual PR/SLB SLC Increase	\$0.51		
Jan 1, 2000 NPR SLC Cap	\$7.00		
Jan 1, 2000 MLB PICC Cap	\$4.00		

Company Inputs and Results

	Target TS Rate	Cut Special Access?(y/n)	Date Tgt Rate is Reached	CCL + PICC in Jul-04
1 Ameritech	\$0.0055	n	Jul-01	\$ -
2 Bell Atl-North	\$0.0055	n	Jul-01	-
3 Bell Atl-South	\$0.0055	n	Jul-00	-
4 BellSouth	\$0.0055	n	Jul-01	-
5 PacTel	\$0.0055	n	Jul-02	-
6 SBC	\$0.0055	n	Jul-01	-
7 US West	\$0.0055	n	Jul-01	-
8 ConTel	\$0.0055	n	Jul-01	8,297,676
9 GTE	\$0.0055	n	Jul-02	18,461,410
10 Aliant	\$0.0065	n	Jul-03	-
11 Cincinnati	\$0.0065	n	Jul-00	-
12 Citizens	\$0.0065	n	Not Reached	6,908,154
13 Frontier	\$0.0065	n	Jul-04	2,724,385
14 SNET	\$0.0065	n	Jul-02	-
15 Sprint	\$0.0065	n	Jul-04	295,198
Industry				36,686,823

Print Rate Rpt

Print Industry

Entity-Level Reports

Company-Level

- ☐ Ameritech ☐ GTE ☐ Other
☐ Citizens ☐ PacTel ☐ Industry
☐ ConTel ☐ Sprint
☐ Frontier

Print Selected
Reports

1		Jan-00	Jul-00	Jan-01	Jul-01	Jan-02	Jul-02	Jan-03	Jul-03	Jan-04	Jul-04
2	<i>X-Factor Reduction</i>										
3	GDP-PI	0.00%	1.41%	0.00%	1.41%	0.00%	1.41%	0.00%	1.41%	0.00%	1.41%
4	X-Factor	0.00%	6.50%	0.00%	6.50%	0.00%	6.50%	0.00%	6.50%	0.00%	6.50%
5	GDP-PI - X	0.00%	-5.09%	0.00%	-5.09%	0.00%	-5.09%	0.00%	-5.09%	0.00%	-5.09%

Logistical Inputs**Time and Company**

Current Time	9	Jul-04
Company Offset	7	SNET

Data Sheet Logistics

Data Sheet	OthData	
USF Row	4	
Rate Row	26	
PR Dmd Row	49	
NPR Dmd Row	59	
MLB Dmd Row (SLC/PICC)	69	109
MOU Dmd Row	139	

Output Sheet Logistics

Output Sheet	Other
First Data Row	6
Time-to-Time Row Offset	43
Deaveraging Amount Offset	22

Data Inputs**Demand**

PR/SLB Demand	17,052,006
NPR SLC Demand	1,611,565
MLB SLC Demand	6,921,630
MLB PICC Demand	3,675,480
MOU	8,623,700,966

Rules

X-Factor Reduction (Non-IX/IX)	-5.09%	-1.59%
PR SLC Cap	\$6.19	
NPR SLC Cap	\$6.19	
MOU Rate Floor	\$0.0065	
Cut Special Access?	n	
USF Flowback Amount(CL/SP/IX)	0	0
New USF Payments	0	
New USF Receipts	0	

Ameritech Common Line X-Factor Cuts

Illinois	
Indiana	
Michigan	
Ohio	
Wisconsin	
Total	0

Revenue

USF Payments	USF Receipts	PR/SLB SLC Rev	NPR SLC Rev	MLB SLC Rev	PR/SLB PICC Rev	NPR PICC Rev	MLB PICC Rev	Originating CCL
13,737,180	4,638,097	105,519,463	9,972,520	42,831,716	0	0	0	0

Model Processing

US Dump and MLB PICC Reset to 1				USF Flowback				
LS to Com Line LS Decrease	MLB PICC Decrease	MLB PICC Increase	OCCL Increase	USF Flowback TCCL Decrease	USF Flowback OCCL Decrease	USF Fback MLB PICC Decrease	USF Fback NPR PICC Decrease	USF Fback PR PICC Decrease
0	0	0	0	0	0	0	0	0

Data Outputs

Revenue

USF Payments	USF Receipts	PR/SLB SLC Rev	NPR SLC Rev	MLB SLC Rev	PR/SLB PICC Rev	NPR PICC Rev	MLB PICC Rev	Originating CCL
13,737,180	4,638,097	105,519,463	9,972,520	42,831,716	0	0	0	0

Terminating CCL	Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange
0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0

SLC/PICC Changes

USF Fback SLC Decrease	PR/SLB SLC Increase	NPR SLC Increase	MLB SLC Increase	PR/SLB PICC Decrease	NPR PICC Decrease	Net SLC/PICC Change	SLC/PICC Chg TCCL Decrease	SLC/PICC Chg OCCL Decrease
0	0	0	0	0	0	0	0	0

Terminating CCL	Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange
0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0

Other
Services
8,816,463

Non-CL
USF Flowback
0

		New USF					X-Factor Reduction	
SLC/PICC Chg MLB PICC Decr	SLC/PICC Chg SLC Decrease	New USF Receipts	New USF TCCL Decrease	New USF OCCL Decrease	New USF MLB PICC Decrease	New USF SLC Decrease	Total Rev for X-Factor	Total X-Factor Reduction
0	0	0	0	0	0	0	309,756,234	0

Other
Services
8,816,463

Non-CL
USF Flowback
0

Rates Prior to
SLC Adjustments:

MLB

NPR

PR

6.19

6.19

6.19

NOT USED	NOT USED	Other USF Flowback	SLC Adjustments (Average Rate Calculation)				
X-Factor TCCL Decrease	X-Factor OCCL Decrease	Flowback Special Access Decrease	Flowback IX Decrease	Total SLC Decrease	MLB SLC Decrease	NPR SLC Decrease	PR SLC Decrease
0	0	0	0	0	0	0	0

Industry

	ILEC USF	ILEC	SLC			PICC			CCL		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special	Interexchange	Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TTC	Switching	Surcharge	STP Ports	Transport	Transport	Access		Services
July 1999	0	387,838,219	4,066,508,340	1,145,634,045	4,064,021,500	1,190,740,433	347,019,359	1,295,505,179	586,426,375	161,321,402	230,900	2,572,653,174	90,663,157	506,480,117	812,181,959	796,676,945	5,275,452,181	273,596,812	449,267,670
January 2000	1,153,417,343	1,037,838,219	6,245,024,678	1,164,361,701	3,879,861,096	0	0	534,059,071	116,591,999	39,204	230,900	1,944,127,451	90,663,157	506,480,117	812,181,959	796,676,945	5,126,319,231	261,272,256	449,267,670
July 2000	1,153,417,343	1,037,838,219	6,245,024,678	1,164,361,701	3,879,861,096	0	0	534,059,071	116,591,999	39,204	0	1,523,643,520	266,345	393,978,267	639,636,839	615,889,673	5,126,319,231	257,118,027	449,267,670
January 2001	1,153,417,343	1,037,838,219	6,803,145,538	1,165,311,454	3,790,397,815	0	0	545,158,016	35,025,106	0	0	1,523,643,520	266,345	393,978,267	639,636,839	615,889,673	5,126,319,231	257,118,027	449,267,670
July 2001	1,153,417,343	1,037,838,219	6,806,258,136	1,165,817,244	3,792,354,416	0	0	140,482,846	35,025,106	0	0	1,346,413,846	266,345	340,271,357	564,023,637	551,006,281	5,126,319,231	253,029,851	449,267,670
January 2002	1,153,417,343	1,037,838,219	6,806,258,136	1,165,817,244	3,792,354,416	0	0	140,482,846	35,025,106	0	0	1,346,413,846	266,345	340,271,357	564,023,637	551,006,281	5,126,319,231	253,029,851	449,267,670
July 2002	1,153,417,343	1,037,838,219	7,068,505,277	1,166,409,226	3,622,774,865	0	0	75,685,338	6,563,043	0	0	1,328,996,140	266,345	336,854,874	549,970,644	545,315,410	5,126,319,231	249,006,676	449,267,670
January 2003	1,153,417,343	1,037,838,219	7,074,249,993	1,167,263,502	3,625,256,372	0	0	66,604,900	6,563,043	0	0	1,328,996,140	266,345	336,854,874	549,970,644	545,315,410	5,126,319,231	249,006,676	449,267,670
July 2003	1,153,417,343	1,037,838,219	7,140,933,740	1,167,263,502	3,595,053,684	0	0	34,432,539	2,254,284	0	0	1,323,743,385	266,345	335,482,515	543,396,659	543,348,688	5,126,319,231	245,047,470	449,267,670
January 2004	1,153,417,343	1,037,838,219	7,140,933,740	1,167,263,502	3,595,053,684	0	0	34,432,539	2,254,284	0	0	1,323,743,385	266,345	335,482,515	543,396,659	543,348,688	5,126,319,231	245,047,470	449,267,670
July 2004	1,153,417,343	1,037,838,219	7,140,933,740	1,167,263,502	3,595,053,684	0	0	34,432,539	2,254,284	0	0	1,323,277,282	266,345	335,375,964	543,341,715	543,212,766	5,126,319,231	241,151,215	449,267,670

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
July 1999	\$0.00	\$3.50	\$5.84	\$6.93	\$1.02	\$1.76	\$2.87	\$0.003238	\$0.000524	\$0.000000	\$0.005209	\$0.000184	\$0.001026	\$0.001645	\$0.001613	\$0.009677	\$0.011191
January 2000	\$0.59	\$5.37	\$5.93	\$6.62	\$0.00	\$0.00	\$1.18	\$0.000644	\$0.000000	\$0.000000	\$0.003937	\$0.000184	\$0.001026	\$0.001645	\$0.001613	\$0.008404	\$0.008640
July 2000	\$0.59	\$5.37	\$5.93	\$6.62	\$0.00	\$0.00	\$1.18	\$0.000644	\$0.000000	\$0.000000	\$0.003085	\$0.000001	\$0.000798	\$0.001295	\$0.001247	\$0.006426	\$0.006662
January 2001	\$0.59	\$5.85	\$5.94	\$6.47	\$0.00	\$0.00	\$0.32	\$0.000193	\$0.000000	\$0.000000	\$0.003085	\$0.000001	\$0.000798	\$0.001295	\$0.001247	\$0.006426	\$0.006497
July 2001	\$0.59	\$5.86	\$5.94	\$6.47	\$0.00	\$0.00	\$0.31	\$0.000193	\$0.000000	\$0.000000	\$0.002726	\$0.000001	\$0.000689	\$0.001142	\$0.001116	\$0.005674	\$0.005745
January 2002	\$0.59	\$5.86	\$5.94	\$6.47	\$0.00	\$0.00	\$0.31	\$0.000193	\$0.000000	\$0.000000	\$0.002726	\$0.000001	\$0.000689	\$0.001142	\$0.001116	\$0.005674	\$0.005745
July 2002	\$0.59	\$6.08	\$5.94	\$6.18	\$0.00	\$0.00	\$0.17	\$0.000036	\$0.000000	\$0.000000	\$0.002691	\$0.000001	\$0.000682	\$0.001114	\$0.001104	\$0.005592	\$0.005605
January 2003	\$0.59	\$6.09	\$5.95	\$6.19	\$0.00	\$0.00	\$0.15	\$0.000036	\$0.000000	\$0.000000	\$0.002691	\$0.000001	\$0.000682	\$0.001114	\$0.001104	\$0.005592	\$0.005605
July 2003	\$0.59	\$6.15	\$5.95	\$6.13	\$0.00	\$0.00	\$0.08	\$0.000012	\$0.000000	\$0.000000	\$0.002681	\$0.000001	\$0.000679	\$0.001100	\$0.001100	\$0.005561	\$0.005566
January 2004	\$0.59	\$6.15	\$5.95	\$6.13	\$0.00	\$0.00	\$0.08	\$0.000012	\$0.000000	\$0.000000	\$0.002681	\$0.000001	\$0.000679	\$0.001100	\$0.001100	\$0.005561	\$0.005566
July 2004	\$0.59	\$6.15	\$5.95	\$6.13	\$0.00	\$0.00	\$0.08	\$0.000012	\$0.000000	\$0.000000	\$0.002680	\$0.000001	\$0.000679	\$0.001100	\$0.001100	\$0.005559	\$0.005564

[illegible]

Scenario 6Ay3 - July 1999

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	0	0	488,223,537	113,306,598	454,801,854	136,884,753	31,039,109	100,409,840	0	0	0	316,955,254	0	27,318,049	69,499,665	111,546,712	620,075,745	66,148,729	42,459,422
gell Atl-North	0	1,392,360	464,476,093	108,884,328	518,883,956	139,244,422	45,386,303	210,899,328	0	0	0	455,126,990	0	76,837,254	85,702,960	63,979,848	735,068,289	13,148,918	53,812,082
gell Atl-South	0	1,523,976	490,142,802	185,794,023	488,113,081	145,591,990	81,574,540	217,129,982	0	0	0	266,640,694	30,698,073	46,796,502	83,585,117	74,809,008	853,490,459	88,066,736	64,400,329
gell South	0	16,984,920	611,829,838	158,750,076	630,076,505	181,800,866	66,451,842	296,554,360	142,169,283	0	0	351,019,056	22,996,529	57,629,984	87,733,588	184,042,007	713,424,123	15,297,255	71,463,288
pacTel	0	213,466,128	365,046,238	171,199,848	411,316,365	98,056,279	1,003,651	2,239,966	0	0	0	173,027,335	1,399,499	113,034,050	47,442,642	98,315,515	503,803,124	3,727,250	39,109,838
SBC	0	25,324,754	382,818,499	131,208,325	402,382,617	113,787,682	12,247,178	27,314,540	0	0	0	241,456,377	15,912,481	63,666,758	78,321,264	56,675,190	584,827,283	30,154,486	49,978,871
US West	0	15,882,444	429,751,896	112,085,829	462,642,447	127,697,706	46,717,786	191,858,993	1,611,386	0	0	264,206,548	13,429,367	47,025,545	133,660,592	89,009,575	593,490,168	37,876,416	37,306,060
ConTel	0	29,611,545	61,124,405	9,894,507	37,820,263	18,483,001	4,137,190	14,868,405	41,702,914	62,339,268	0	24,950,975	1,378,450	4,442,950	12,147,751	8,516,284	39,337,261	5,429,217	3,921,228
ETE	0	29,551,806	410,908,888	86,857,060	389,531,451	124,388,616	36,326,848	153,402,662	286,932,103	73,922,603	230,900	194,078,257	985,253	39,049,231	89,811,414	47,910,571	309,923,076	4,249,822	49,518,669
Altiant	0	0	7,629,580	1,151,515	6,215,531	2,267,075	75,780	267,909	0	0	0	5,546,701	278,097	193,123	5,872,655	708,195	5,349,851	32,729	713,273
Cincinnati	0	0	27,082,871	5,785,463	21,513,553	8,047,482	1,733,733	4,814,592	0	0	0	16,577,465	0	1,967,811	5,578,274	2,569,166	31,324,405	2,835,944	1,832,657
Citizens	0	0	29,790,719	2,959,020	18,967,195	8,829,524	1,168,787	6,751,844	30,449,784	11,492,743	0	20,064,346	738,492	6,744,708	25,927,832	6,899,884	33,159,549	0	3,081,711
Frontier	0	0	27,230,420	4,662,898	17,887,220	8,091,325	1,084,805	3,778,682	8,146,475	237,451	0	23,090,382	0	2,114,444	8,980,404	3,739,283	22,785,218	0	1,728,897
SNET	0	4,236,086	59,682,021	9,782,200	55,511,473	17,734,086	2,959,039	6,723,398	0	0	0	73,197,974	1,847,551	9,583,803	20,951,910	15,132,415	82,649,899	0	8,816,463
Sprint	0	49,864,200	210,770,536	43,312,357	148,357,990	59,835,626	15,112,772	58,490,678	75,414,429	13,329,336	0	146,714,822	999,364	10,075,904	56,965,890	32,823,294	146,743,729	6,629,310	21,124,883
Industry Total	0	387,838,219	4,066,508,340	1,145,634,045	4,064,021,500	1,190,740,433	347,019,359	1,295,505,179	586,426,375	161,321,402	230,900	2,572,653,174	90,663,157	506,480,117	812,181,959	796,676,945	5,275,452,181	273,596,812	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.00	\$3.50	\$5.42	\$5.43	\$0.98	\$1.48	\$1.79	\$0.000000	\$0.000000	\$0.000000	\$0.005820	\$0.000000	\$0.000502	\$0.001276	\$0.002048	\$0.009646	\$0.009646
gell Atl-North	\$0.00	\$3.50	\$6.07	\$8.13	\$1.04	\$2.53	\$4.08	\$0.000000	\$0.000000	\$0.000000	\$0.007725	\$0.000000	\$0.001304	\$0.001455	\$0.001086	\$0.011570	\$0.011570
gell Atl-South	\$0.00	\$3.50	\$5.94	\$6.03	\$1.04	\$2.53	\$4.08	\$0.000000	\$0.000000	\$0.000000	\$0.003657	\$0.000000	\$0.000421	\$0.000642	\$0.001026	\$0.006892	\$0.006892
gell South	\$0.00	\$3.50	\$6.07	\$7.90	\$1.04	\$2.53	\$4.31	\$0.004887	\$0.000000	\$0.000000	\$0.004497	\$0.000295	\$0.000738	\$0.001124	\$0.002358	\$0.009012	\$0.010833
pacTel	\$0.00	\$3.50	\$5.27	\$5.29	\$0.94	\$0.03	\$0.04	\$0.000000	\$0.000000	\$0.000000	\$0.004432	\$0.000036	\$0.000285	\$0.001215	\$0.002518	\$0.011097	\$0.011097
SBC	\$0.00	\$3.50	\$6.07	\$7.34	\$1.04	\$0.57	\$0.57	\$0.000000	\$0.000000	\$0.000000	\$0.005435	\$0.000358	\$0.001433	\$0.001763	\$0.001276	\$0.010265	\$0.010265
US West	\$0.00	\$3.50	\$6.07	\$7.86	\$1.04	\$2.53	\$3.85	\$0.000078	\$0.000000	\$0.000000	\$0.004461	\$0.000227	\$0.000794	\$0.002257	\$0.001503	\$0.009241	\$0.009241
ConTel	\$0.00	\$3.50	\$6.07	\$8.92	\$1.04	\$2.53	\$4.35	\$0.019726	\$0.018026	\$0.000000	\$0.004456	\$0.000246	\$0.000794	\$0.002170	\$0.001521	\$0.009187	\$0.027770
ETE	\$0.00	\$3.50	\$6.07	\$8.53	\$1.04	\$2.53	\$4.32	\$0.018608	\$0.002877	\$0.000006	\$0.004706	\$0.000024	\$0.000947	\$0.002178	\$0.001162	\$0.009021	\$0.017771
Altiant	\$0.00	\$3.50	\$6.07	\$6.77	\$1.04	\$0.40	\$0.40	\$0.000000	\$0.000000	\$0.000000	\$0.007260	\$0.000364	\$0.000253	\$0.000768	\$0.000927	\$0.016490	\$0.016490
Cincinnati	\$0.00	\$3.50	\$6.07	\$6.30	\$1.04	\$1.82	\$1.81	\$0.000000	\$0.000000	\$0.000000	\$0.005330	\$0.000633	\$0.001794	\$0.000826	\$0.000826	\$0.008582	\$0.008582
Citizens	\$0.00	\$3.50	\$5.99	\$9.12	\$1.04	\$2.37	\$4.36	\$0.024306	\$0.008707	\$0.000000	\$0.007812	\$0.000288	\$0.002626	\$0.010095	\$0.002686	\$0.023506	\$0.039836
Frontier	\$0.00	\$3.50	\$5.57	\$5.90	\$1.04	\$1.30	\$1.73	\$0.010767	\$0.000138	\$0.000000	\$0.009301	\$0.000000	\$0.000852	\$0.0003617	\$0.001506	\$0.015277	\$0.018654
SNET	\$0.00	\$3.50	\$6.07	\$8.02	\$1.04	\$1.83	\$1.83	\$0.000000	\$0.000000	\$0.000000	\$0.008488	\$0.000214	\$0.001111	\$0.002430	\$0.001755	\$0.013998	\$0.013998
Sprint	\$0.00	\$3.50	\$5.84	\$7.32	\$0.99	\$2.04	\$3.73	\$0.008930	\$0.000961	\$0.000000	\$0.006546	\$0.000045	\$0.000450	\$0.002542	\$0.001465	\$0.011047	\$0.015006
Industry Total	\$0.00	\$3.50	\$5.84	\$6.93	\$1.02	\$1.76	\$2.87	\$0.003238	\$0.000524	\$0.000000	\$0.005209	\$0.000184	\$0.001026	\$0.001645	\$0.001613	\$0.009677	\$0.011191

Scenario 6Ay3 - January 2000

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	12,557,863	733,786,339	109,356,637	440,860,537	0	0	1,530,845	0	0	0	237,716,441	0	27,318,049	69,499,665	111,546,712	610,441,962	59,027,574	42,459,422
Bell Atl-North	145,186,091	34,695,541	729,891,003	122,529,023	518,883,956	0	0	93,728,921	0	0	0	341,345,242	0	76,837,254	85,702,960	63,979,848	706,088,852	12,109,655	53,812,082
BellAtl-South	152,494,383	36,737,055	771,077,769	189,835,683	491,317,672	0	0	80,167,534	0	0	0	199,980,520	0	46,796,502	83,585,117	74,809,008	823,338,941	86,985,440	64,400,329
BellSouth	161,701,667	142,081,661	961,446,888	178,116,296	630,076,505	0	0	142,055,150	0	0	0	263,264,292	22,996,529	57,629,984	87,733,588	184,042,007	702,895,961	15,297,255	71,463,288
PacTel	144,176,039	219,867,081	473,767,373	147,633,873	354,952,680	0	0	0	0	0	0	129,770,501	1,399,499	113,034,050	47,442,642	98,315,515	484,569,426	3,585,636	39,109,838
SBC	120,413,359	42,355,525	601,571,927	119,016,374	302,493,478	0	0	0	0	0	0	181,092,283	15,912,481	63,666,758	78,321,264	56,675,190	566,615,879	28,204,445	49,978,871
US West	112,856,059	76,085,904	675,324,408	119,155,255	462,642,447	0	0	33,934,524	0	0	0	198,154,911	13,429,367	47,025,545	133,660,592	89,009,575	577,264,906	37,450,801	37,306,060
ConTel	12,832,516	89,161,097	96,052,637	11,401,590	37,820,263	0	0	13,686,272	27,370,005	39,204	0	18,804,343	1,378,450	4,442,950	12,147,751	8,516,284	38,111,204	5,429,217	3,921,228
GTE	98,612,483	214,497,786	645,713,966	99,853,889	389,531,451	0	0	135,631,477	62,659,477	0	230,900	156,115,788	985,253	39,049,231	89,811,414	47,910,571	300,447,830	4,249,822	49,518,669
Alliant	0	0	11,989,340	1,096,191	5,908,534	0	0	0	0	0	0	4,160,026	278,097	193,123	5,872,655	708,195	5,349,851	32,729	713,273
Cincinnati	7,138,342	574,335	42,558,797	5,256,265	18,961,418	0	0	0	0	0	0	12,433,098	0	1,967,811	5,578,274	2,569,166	30,563,982	2,726,364	1,832,657
Citizens	4,790,131	20,994,683	46,758,972	3,401,958	18,983,557	0	0	6,049,015	17,157,138	0	0	15,048,259	738,492	6,744,708	25,927,832	6,899,884	30,946,021	0	3,081,711
Frontier	4,585,471	1,460,757	40,628,670	4,824,913	17,689,201	0	0	2,836,943	5,844,711	0	0	17,317,786	0	2,114,444	8,980,404	3,739,283	22,268,748	0	1,728,897
SNET	13,737,180	4,680,242	93,786,033	9,969,866	54,525,656	0	0	0	0	0	0	54,898,480	1,847,551	9,583,803	20,951,910	15,132,415	81,923,917	0	8,816,463
Sprint	43,256,723	142,088,688	320,670,558	42,913,889	135,213,741	0	0	24,438,389	3,560,668	0	0	114,025,479	999,364	10,075,904	56,965,890	32,823,294	145,491,751	6,173,318	21,124,883
Industry Total	1,153,417,343	1,037,838,219	6,245,024,678	1,164,361,701	3,879,861,096	0	0	534,059,071	116,591,999	39,204	230,900	1,944,127,451	90,663,157	506,480,117	812,181,959	796,676,945	5,126,319,231	261,272,256	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.26	\$5.23	\$5.26	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.004365	\$0.000000	\$0.000502	\$0.001276	\$0.002048	\$0.008191	\$0.008191
Bell Atl-North	\$0.68	\$5.50	\$6.83	\$8.13	\$0.00	\$0.00	\$1.81	\$0.000000	\$0.000000	\$0.000000	\$0.005794	\$0.000000	\$0.001304	\$0.001455	\$0.001086	\$0.009639	\$0.009639
BellAtl-South	\$0.60	\$5.50	\$6.07	\$6.07	\$0.00	\$0.00	\$1.50	\$0.000000	\$0.000000	\$0.000000	\$0.002743	\$0.000421	\$0.000642	\$0.001146	\$0.001026	\$0.005978	\$0.005978
BellSouth	\$0.58	\$5.50	\$6.81	\$7.90	\$0.00	\$0.00	\$2.06	\$0.000000	\$0.000000	\$0.000000	\$0.003373	\$0.000295	\$0.000738	\$0.001124	\$0.002358	\$0.007887	\$0.007887
PacTel	\$0.67	\$4.54	\$4.54	\$4.57	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003324	\$0.000036	\$0.002895	\$0.001215	\$0.002518	\$0.009989	\$0.009989
SBC	\$0.65	\$5.50	\$5.51	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004076	\$0.000358	\$0.001433	\$0.001763	\$0.001276	\$0.008906	\$0.008906
US West	\$0.56	\$5.50	\$6.45	\$7.86	\$0.00	\$0.00	\$0.68	\$0.000000	\$0.000000	\$0.000000	\$0.003346	\$0.000227	\$0.000794	\$0.002257	\$0.001503	\$0.008126	\$0.008126
ConTel	\$0.55	\$5.50	\$6.99	\$8.92	\$0.00	\$0.00	\$4.00	\$0.012946	\$0.000011	\$0.000000	\$0.003359	\$0.000246	\$0.000794	\$0.002170	\$0.001521	\$0.008089	\$0.012985
GTE	\$0.56	\$5.50	\$6.98	\$8.53	\$0.00	\$0.00	\$3.82	\$0.004064	\$0.000000	\$0.000006	\$0.003785	\$0.000024	\$0.000947	\$0.002178	\$0.001162	\$0.008101	\$0.009620
Alliant	\$0.00	\$5.50	\$5.78	\$6.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.005445	\$0.000364	\$0.000253	\$0.007687	\$0.000927	\$0.014675	\$0.014675
Cincinnati	\$0.59	\$5.50	\$5.51	\$5.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003998	\$0.000000	\$0.000633	\$0.001794	\$0.000826	\$0.007250	\$0.007250
Citizens	\$0.43	\$5.49	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.013696	\$0.000000	\$0.000000	\$0.005859	\$0.000288	\$0.002626	\$0.010095	\$0.002686	\$0.021553	\$0.028233
Frontier	\$0.39	\$5.22	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.007725	\$0.000000	\$0.000000	\$0.006976	\$0.000000	\$0.000852	\$0.003617	\$0.001506	\$0.012951	\$0.015306
SNET	\$0.54	\$5.50	\$6.19	\$7.88	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.006366	\$0.000214	\$0.001111	\$0.002430	\$0.001755	\$0.011876	\$0.011876
Sprint	\$0.49	\$5.32	\$5.79	\$6.67	\$0.00	\$0.00	\$1.56	\$0.000422	\$0.000000	\$0.000000	\$0.005088	\$0.000045	\$0.000450	\$0.002542	\$0.001465	\$0.009588	\$0.009747
Industry Total	\$0.59	\$5.37	\$5.93	\$6.62	\$0.00	\$0.00	\$1.18	\$0.000644	\$0.000000	\$0.000000	\$0.003937	\$0.000184	\$0.001026	\$0.001645	\$0.001613	\$0.008404	\$0.008640

Scenario 6Ay3 - July 2000

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	12,557,863	733,786,339	109,356,637	440,860,537	0	0	1,530,845	0	0	0	172,696,745	0	19,846,074	50,490,264	81,036,693	610,441,962	58,089,035	42,459,422
Bell Atl-North	145,186,091	34,695,541	729,891,003	122,529,023	518,883,956	0	0	93,728,921	0	0	0	254,834,887	0	57,363,661	63,982,448	47,764,830	706,088,852	11,917,112	53,812,082
BellAtl-South	152,494,383	36,737,055	771,077,769	189,835,683	491,317,672	0	0	80,167,534	0	0	0	197,943,341	0	46,319,791	74,046,937	82,733,645	74,046,937	82,733,645	64,400,329
BellSouth	161,701,667	142,081,661	961,446,888	178,116,296	630,076,505	0	0	142,055,150	0	0	0	195,615,655	0	42,821,330	65,189,484	136,750,402	702,895,961	15,054,029	71,463,288
PacTel	144,176,039	219,867,081	473,767,373	147,633,873	354,952,680	0	0	0	0	0	0	94,382,497	0	82,094,862	34,629,954	71,462,894	484,569,426	3,528,625	39,109,838
SBC	120,413,359	42,355,525	601,571,927	119,016,374	302,493,478	0	0	0	0	0	0	138,249,520	0	48,604,494	59,792,041	43,266,989	566,615,879	27,755,994	49,978,871
US West	112,856,059	76,085,904	675,324,408	119,155,255	462,642,447	0	0	33,934,524	0	0	0	150,744,764	0	35,774,307	101,881,227	67,713,322	577,264,906	36,853,333	37,306,060
ConTel	12,832,516	89,161,097	96,052,637	11,401,590	37,820,263	0	0	13,686,272	27,370,005	39,204	0	15,287,404	59,508	3,620,422	10,182,772	6,472,591	38,111,204	5,342,892	3,921,228
GTE	98,612,483	214,497,786	645,713,966	99,853,889	389,531,451	0	0	135,631,477	62,659,477	0	0	124,574,875	195,756	32,150,308	69,801,664	36,953,596	300,447,830	4,182,250	49,518,669
Altiant	0	0	11,989,340	1,096,191	5,908,534	0	0	0	0	0	0	3,563,450	0	165,427	5,030,476	606,635	5,349,851	32,208	713,273
Cincinnati	7,138,342	574,335	42,558,797	5,256,265	18,961,418	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,683,015	1,832,657
Citizens	4,790,131	20,994,685	46,758,972	3,401,958	18,983,557	0	0	6,049,015	17,157,138	0	0	12,445,405	0	5,546,666	21,361,655	5,686,379	30,946,021	0	3,081,711
Frontier	4,585,471	1,460,757	40,628,670	4,824,913	17,689,201	0	0	2,836,943	5,844,711	0	0	13,850,395	0	1,651,789	7,063,159	2,998,347	22,268,748	0	1,728,897
SNET	13,737,180	4,680,242	93,786,033	9,969,866	54,525,656	0	0	0	0	0	0	46,012,034	0	8,032,468	17,560,414	12,682,923	81,923,917	0	8,816,463
Sprint	43,256,723	142,088,688	320,670,558	42,913,889	135,213,741	0	0	24,438,389	3,560,668	0	0	92,295,270	11,082	8,222,364	45,136,263	26,143,672	145,491,751	6,075,162	21,124,883
Industry Total	1,153,417,343	1,037,838,219	6,245,024,678	1,164,361,701	3,879,861,096	0	0	534,059,071	116,591,999	39,204	0	1,523,643,520	266,345	393,978,267	639,636,839	615,889,673	5,126,319,231	257,118,027	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.26	\$5.23	\$5.26	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.003171	\$0.000000	\$0.000364	\$0.000927	\$0.001488	\$0.005951	\$0.005951
Bell Atl-North	\$0.68	\$5.50	\$6.83	\$8.13	\$0.00	\$0.00	\$1.81	\$0.000000	\$0.000000	\$0.000000	\$0.004325	\$0.000000	\$0.000974	\$0.001086	\$0.000811	\$0.007196	\$0.007196
BellAtl-South	\$0.60	\$5.50	\$6.07	\$6.07	\$0.00	\$0.00	\$1.50	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$5.50	\$6.81	\$7.90	\$0.00	\$0.00	\$2.06	\$0.000000	\$0.000000	\$0.000000	\$0.002506	\$0.000000	\$0.000549	\$0.000835	\$0.001752	\$0.005642	\$0.005642
PacTel	\$0.67	\$4.54	\$4.54	\$4.57	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002418	\$0.000000	\$0.002103	\$0.000887	\$0.001831	\$0.007238	\$0.007238
SBC	\$0.65	\$5.50	\$5.51	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003112	\$0.000000	\$0.001094	\$0.001346	\$0.000974	\$0.006526	\$0.006526
US West	\$0.56	\$5.50	\$6.45	\$7.86	\$0.00	\$0.00	\$0.68	\$0.000000	\$0.000000	\$0.000000	\$0.002545	\$0.000000	\$0.000604	\$0.001717	\$0.001143	\$0.006009	\$0.006009
ConTel	\$0.55	\$5.50	\$6.99	\$8.92	\$0.00	\$0.00	\$4.00	\$0.012946	\$0.000011	\$0.000000	\$0.0002730	\$0.000011	\$0.000647	\$0.001819	\$0.001156	\$0.006362	\$0.011258
GTE	\$0.56	\$5.50	\$6.98	\$8.53	\$0.00	\$0.00	\$3.82	\$0.004064	\$0.000000	\$0.000000	\$0.003021	\$0.000005	\$0.000780	\$0.001692	\$0.000896	\$0.006393	\$0.007913
Altiant	\$0.00	\$5.50	\$5.78	\$6.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004664	\$0.000000	\$0.000217	\$0.006584	\$0.000794	\$0.012259	\$0.012259
Cincinnati	\$0.59	\$5.50	\$5.51	\$5.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$5.49	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.013696	\$0.000000	\$0.000000	\$0.004845	\$0.000000	\$0.002159	\$0.008317	\$0.002214	\$0.017536	\$0.024215
Frontier	\$0.39	\$5.22	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.007725	\$0.000000	\$0.000000	\$0.005579	\$0.000000	\$0.000665	\$0.002845	\$0.001208	\$0.010298	\$0.012652
SNET	\$0.54	\$5.50	\$6.19	\$7.88	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.005336	\$0.000000	\$0.000931	\$0.002036	\$0.001471	\$0.009774	\$0.009774
Sprint	\$0.49	\$5.32	\$5.79	\$6.67	\$0.00	\$0.00	\$1.56	\$0.004422	\$0.000000	\$0.000000	\$0.004118	\$0.000000	\$0.000367	\$0.002014	\$0.001166	\$0.007666	\$0.007825
Industry Total	\$0.59	\$5.37	\$5.93	\$6.62	\$0.00	\$0.00	\$1.18	\$0.006444	\$0.000000	\$0.000000	\$0.003085	\$0.000001	\$0.000798	\$0.001295	\$0.001247	\$0.006426	\$0.006662

Scenario 6Ay3 - January 2001

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,962,081	737,175,350	109,356,637	439,002,371	0	0	595,782	0	0	0	172,696,745	0	19,846,074	50,490,264	81,036,693	610,441,962	58,089,035	42,459,822
Bell Atl-North	145,186,091	33,115,539	829,421,594	122,661,168	512,950,141	0	0	1,580,002	0	0	0	254,834,887	0	57,363,661	63,982,448	47,764,830	706,088,852	11,917,112	53,812,822
Bell Atl-South	152,494,383	35,066,442	851,245,303	189,835,683	491,317,672	0	0	1,670,613	0	0	0	197,943,341	0	46,319,791	82,733,645	74,046,937	823,338,941	85,602,372	64,400,299
BellSouth	161,701,667	137,141,941	1,092,553,281	178,576,540	630,076,505	0	0	15,428,233	0	0	0	195,615,655	0	42,821,330	65,189,484	136,750,402	702,895,961	15,054,029	71,463,388
PacTel	144,176,039	219,563,401	475,348,000	147,633,873	353,372,053	0	0	303,680	0	0	0	94,382,497	0	82,094,862	34,629,954	71,462,894	484,569,426	3,528,625	39,109,838
SBC	120,413,359	41,547,534	602,225,146	119,016,374	301,840,259	0	0	807,990	0	0	0	138,249,520	0	48,604,494	59,792,041	43,266,989	566,615,879	27,755,994	49,978,711
US West	112,856,059	73,969,862	767,414,100	119,350,550	404,291,984	0	0	2,116,042	0	0	0	150,744,764	0	35,774,307	101,681,227	67,713,322	577,264,906	36,855,333	37,306,690
ConTel	12,832,516	92,784,860	109,150,724	11,410,470	37,820,263	0	0	12,995,877	11,368,875	0	0	15,287,404	59,508	3,620,422	10,182,772	6,472,591	38,111,204	5,242,892	3,921,238
GTE	98,612,483	224,642,651	733,765,871	99,873,261	386,212,332	0	0	91,611,915	11,782,017	0	0	124,574,875	195,756	32,150,308	69,801,664	36,953,596	300,447,830	4,182,250	49,511,889
Altant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	3,563,450	0	165,427	5,030,476	606,635	5,349,851	32,208	71,373
Cincinnati	7,138,342	547,087	42,673,128	5,256,265	18,847,087	0	0	27,248	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,683,015	1,832,517
Citizens	4,790,131	22,909,197	52,993,457	3,401,958	18,983,557	0	0	6,049,015	9,008,138	0	0	12,445,405	0	5,546,666	21,361,655	5,686,379	30,946,021	0	3,081,111
Frontier	4,585,471	1,593,964	43,474,097	4,824,913	17,689,201	0	0	2,836,943	2,866,076	0	0	13,850,395	0	1,651,789	7,063,159	2,998,347	22,268,748	0	1,728,897
SNET	13,737,180	4,659,170	105,491,375	9,969,866	42,820,315	0	0	21,072	0	0	0	46,012,034	0	8,032,468	17,560,414	12,682,923	81,923,917	0	8,816,633
Sprint	43,256,723	138,334,489	347,617,780	43,047,706	130,412,354	0	0	9,473,603	0	0	0	92,295,270	11,082	8,222,364	45,136,263	26,143,672	145,491,751	6,075,162	21,124,833
Industry Total	1,153,417,343	1,037,838,219	6,803,145,358	1,165,311,454	3,790,937,815	0	0	145,518,016	35,025,106	0	0	1,523,643,520	266,345	393,978,267	639,636,839	615,889,673	5,126,319,231	257,118,027	449,261,770

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.28	\$5.23	\$5.24	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.003171	\$0.000000	\$0.000364	\$0.000927	\$0.001488	\$0.005951	\$0.005951
Bell Atl-North	\$0.68	\$6.25	\$6.84	\$8.04	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.004325	\$0.000000	\$0.000974	\$0.001086	\$0.000811	\$0.007196	\$0.007196
Bell Atl-South	\$0.60	\$6.07	\$6.07	\$6.07	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.25	\$6.83	\$7.90	\$0.00	\$0.00	\$0.22	\$0.000000	\$0.000000	\$0.000000	\$0.002506	\$0.000000	\$0.000549	\$0.000835	\$0.001752	\$0.005642	\$0.005642
PacTel	\$0.67	\$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.002418	\$0.000000	\$0.002103	\$0.000887	\$0.001831	\$0.007238	\$0.007238
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	\$0.000000	\$0.003112	\$0.000000	\$0.001094	\$0.001346	\$0.000974	\$0.006526	\$0.006526
US West	\$0.56	\$6.25	\$6.46	\$6.87	\$0.00	\$0.00	\$0.04	\$0.000000	\$0.000000	\$0.000000	\$0.002545	\$0.000000	\$0.000604	\$0.001717	\$0.001143	\$0.006009	\$0.006009
ConTel	\$0.55	\$6.25	\$7.00	\$8.92	\$0.00	\$0.00	\$3.80	\$0.005378	\$0.000000	\$0.000000	\$0.002730	\$0.000011	\$0.000647	\$0.001819	\$0.001156	\$0.006362	\$0.006362
GTE	\$0.56	\$6.25	\$6.98	\$8.46	\$0.00	\$0.00	\$2.58	\$0.00764	\$0.000000	\$0.000000	\$0.003021	\$0.000005	\$0.000780	\$0.001693	\$0.000896	\$0.006394	\$0.006394
Altant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004664	\$0.000000	\$0.000217	\$0.000584	\$0.000794	\$0.012259	\$0.012259
Cincinnati	\$0.59	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.23	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.007191	\$0.000000	\$0.000000	\$0.004845	\$0.000000	\$0.002159	\$0.008317	\$0.002214	\$0.017536	\$0.021043
Frontier	\$0.39	\$5.59	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.003788	\$0.000000	\$0.000000	\$0.005579	\$0.000000	\$0.000665	\$0.002845	\$0.001208	\$0.010298	\$0.011452
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.005336	\$0.000000	\$0.000931	\$0.002036	\$0.001471	\$0.009774	\$0.009774
Sprint	\$0.49	\$5.77	\$5.81	\$6.43	\$0.00	\$0.00	\$0.60	\$0.000000	\$0.000000	\$0.000000	\$0.004118	\$0.000000	\$0.000367	\$0.002014	\$0.001166	\$0.007666	\$0.007666
Industry Total	\$0.59	\$5.85	\$5.94	\$6.47	\$0.00	\$0.00	\$0.32	\$0.000193	\$0.000000	\$0.000000	\$0.003083	\$0.000001	\$0.000798	\$0.001295	\$0.001247	\$0.006426	\$0.006427

Scenario 6Ay3 - July 2001

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,962,081	737,528,321	109,403,184	439,198,636	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	57,165,419	42,459,422
Bell Atl-North	145,186,091	33,115,539	829,421,594	122,661,168	512,950,141	0	0	1,580,002	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,727,630	53,812,082
BellAtl-South	152,494,383	35,066,442	852,173,327	190,042,641	491,853,304	0	0	0	0	0	0	197,943,341	0	46,319,791	82,733,645	74,046,937	823,338,941	84,241,294	64,400,329
BellSouth	161,701,667	137,141,941	1,092,553,281	178,576,540	630,076,505	0	0	15,428,233	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,814,670	71,463,288
PacTel	144,176,039	219,563,401	475,499,589	147,678,041	353,479,976	0	0	0	0	0	0	72,221,645	0	62,919,065	26,390,036	54,720,426	484,569,426	3,472,520	39,109,838
SBC	120,413,359	41,547,534	602,700,760	119,110,368	302,078,641	0	0	0	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	27,314,674	49,978,871
US West	112,856,059	73,969,862	767,414,100	119,350,550	404,291,984	0	0	2,116,042	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	36,269,334	37,306,060
ConTel	12,832,516	92,784,860	109,150,724	11,410,470	37,820,263	0	0	12,995,877	11,368,875	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,257,940	3,921,228
GTE	98,612,483	224,642,651	733,765,871	99,873,261	386,212,332	0	0	91,611,915	11,782,017	0	0	109,434,109	195,756	28,799,316	58,111,374	30,929,638	300,447,830	4,115,752	49,518,669
Altiant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	2,896,818	0	134,480	4,089,401	493,149	5,349,851	31,696	713,273
Cincinnati	7,138,342	547,087	42,690,540	5,258,410	18,854,777	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,640,255	1,832,657
Citizens	4,790,131	22,909,197	52,993,457	3,401,958	18,983,557	0	0	6,049,015	9,008,138	0	0	9,768,337	0	4,334,566	16,697,921	4,445,451	30,946,021	0	3,081,711
Frontier	4,585,471	1,593,964	43,474,097	4,824,913	17,689,201	0	0	2,836,943	2,866,076	0	0	11,318,199	0	1,412,426	6,041,952	2,523,802	22,268,748	0	1,728,897
SNET	13,737,180	4,659,170	105,505,419	9,971,193	42,826,015	0	0	0	0	0	0	36,620,681	0	6,392,989	13,976,220	10,094,256	81,923,917	0	8,816,463
Sprint	43,256,723	138,334,489	348,790,904	43,158,357	130,737,362	0	0	7,864,819	0	0	0	82,134,441	11,082	7,380,176	39,352,375	23,121,277	145,491,751	5,978,567	21,124,883
Industry Total	1,153,417,343	1,037,838,219	6,806,258,136	1,165,817,244	3,792,354,416	0	0	140,482,846	35,025,106	0	0	1,346,413,846	266,345	340,271,357	564,023,637	551,006,281	5,126,319,231	253,029,851	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.25	\$6.84	\$8.04	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
BellAtl-South	\$0.60	\$6.08	\$6.08	\$6.08	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.25	\$6.83	\$7.90	\$0.00	\$0.00	\$0.22	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000535	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001850	\$0.000000	\$0.001612	\$0.000676	\$0.001402	\$0.005540	\$0.005540
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.25	\$6.46	\$6.87	\$0.00	\$0.00	\$0.04	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$6.25	\$7.00	\$8.92	\$0.00	\$0.00	\$3.80	\$0.005378	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.007531
GTE	\$0.56	\$6.25	\$6.98	\$8.46	\$0.00	\$0.00	\$2.58	\$0.000764	\$0.000000	\$0.000000	\$0.002654	\$0.000005	\$0.000698	\$0.001409	\$0.000750	\$0.005516	\$0.005801
Altiant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003792	\$0.000000	\$0.000176	\$0.000553	\$0.000645	\$0.009966	\$0.009966
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.23	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.007191	\$0.000000	\$0.000000	\$0.003803	\$0.000000	\$0.001688	\$0.000501	\$0.001731	\$0.013723	\$0.017230
Frontier	\$0.39	\$5.59	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.003788	\$0.000000	\$0.000000	\$0.004559	\$0.000000	\$0.000569	\$0.002434	\$0.001017	\$0.008579	\$0.009733
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004247	\$0.000000	\$0.000741	\$0.001621	\$0.001171	\$0.007779	\$0.007779
Sprint	\$0.49	\$5.79	\$5.82	\$6.45	\$0.00	\$0.00	\$0.50	\$0.000000	\$0.000000	\$0.000000	\$0.003665	\$0.000000	\$0.000329	\$0.001756	\$0.001032	\$0.006782	\$0.006782
Industry Total	\$0.59	\$5.86	\$5.94	\$6.47	\$0.00	\$0.00	\$0.31	\$0.000193	\$0.000000	\$0.000000	\$0.002726	\$0.000001	\$0.000689	\$0.001142	\$0.001116	\$0.005674	\$0.005745

Scenario 6Ay3 - January 2002

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,962,081	737,528,321	109,403,184	439,198,636	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	57,165,419	42,459,422
Bell Atl-North	145,186,091	33,115,539	829,421,594	122,661,168	512,950,141	0	0	1,580,002	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,727,630	53,812,082
Bell Atl-South	152,494,383	35,066,442	852,173,327	190,042,641	491,853,304	0	0	0	0	0	0	197,943,341	0	46,319,791	82,733,645	74,046,937	823,338,941	84,241,294	64,400,329
BellSouth	161,701,667	137,141,941	1,092,553,281	178,576,540	630,076,505	0	0	15,428,233	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,814,670	71,463,288
PacTel	144,176,039	219,563,401	475,499,589	147,678,041	353,479,976	0	0	0	0	0	0	72,221,645	0	62,919,605	26,390,036	54,720,426	484,569,426	3,472,520	39,109,838
SBC	120,413,359	41,547,534	602,700,760	119,110,368	302,078,641	0	0	0	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	27,314,574	49,978,871
US West	112,856,059	73,969,862	767,414,100	119,350,550	404,291,984	0	0	2,116,042	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	36,269,334	37,306,060
ConTel	12,832,516	92,784,860	109,150,724	11,410,470	37,820,263	0	0	12,995,877	11,368,875	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,257,940	3,921,228
GTE	98,612,483	224,642,651	733,765,871	99,873,261	386,212,332	0	0	91,611,915	11,782,017	0	0	109,434,109	195,756	28,799,316	58,111,374	30,929,638	300,447,830	4,115,752	49,518,669
Altiant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	2,896,818	0	134,480	4,089,401	493,149	5,349,851	31,696	713,273
Cincinnati	7,138,342	547,087	42,690,540	5,258,410	18,854,777	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	1,832,657	1,832,657
Citizens	4,790,131	22,909,197	52,993,457	3,401,958	18,983,557	0	0	6,049,015	9,008,138	0	0	9,768,337	0	4,334,566	16,697,921	4,445,451	30,946,021	0	3,081,711
Frontier	4,585,471	1,593,964	43,474,097	4,824,913	17,689,201	0	0	2,836,943	2,866,076	0	0	11,318,199	0	1,412,426	6,041,952	2,523,802	22,268,748	0	1,728,897
SNET	13,737,180	4,659,170	105,505,419	9,971,193	42,826,015	0	0	0	0	0	0	36,620,681	0	6,392,989	13,976,220	10,094,256	81,923,917	0	8,816,463
Sprint	43,256,723	138,334,489	348,790,904	43,158,357	130,737,362	0	0	7,864,819	0	0	0	82,134,441	11,082	7,380,176	39,352,375	23,121,277	145,491,751	5,978,567	21,124,883
Industry Total	1,153,417,343	1,037,838,219	6,806,258,136	1,165,817,244	3,792,354,416	0	0	140,482,846	35,025,106	0	0	1,346,413,846	266,345	340,271,357	564,023,637	551,006,281	5,126,319,231	253,029,851	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.25	\$6.84	\$8.04	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
Bell Atl-South	\$0.60	\$6.08	\$6.08	\$6.08	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.25	\$6.83	\$7.90	\$0.00	\$0.00	\$0.22	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000535	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001850	\$0.000000	\$0.001612	\$0.000676	\$0.001402	\$0.005540	\$0.005540
SBC	\$0.63	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.25	\$6.46	\$6.87	\$0.00	\$0.00	\$0.04	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$6.25	\$7.00	\$8.92	\$0.00	\$0.00	\$3.80	\$0.005378	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.007531
GTE	\$0.56	\$6.25	\$6.98	\$8.46	\$0.00	\$0.00	\$2.58	\$0.000764	\$0.000000	\$0.000000	\$0.002654	\$0.000005	\$0.000698	\$0.001409	\$0.000750	\$0.005516	\$0.005801
Altiant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003792	\$0.000000	\$0.000176	\$0.000533	\$0.000645	\$0.009966	\$0.009966
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.23	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.007191	\$0.000000	\$0.000000	\$0.003803	\$0.000000	\$0.001688	\$0.000501	\$0.001731	\$0.013723	\$0.017230
Frontier	\$0.39	\$5.59	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.003788	\$0.000000	\$0.000000	\$0.004559	\$0.000000	\$0.000569	\$0.002434	\$0.001017	\$0.008579	\$0.009733
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004247	\$0.000000	\$0.000741	\$0.001621	\$0.001171	\$0.007779	\$0.007779
Sprint	\$0.49	\$5.79	\$5.82	\$6.45	\$0.00	\$0.00	\$0.50	\$0.000000	\$0.000000	\$0.000000	\$0.003665	\$0.000000	\$0.000329	\$0.001756	\$0.001032	\$0.006782	\$0.006782
Industry Total	\$0.59	\$5.86	\$5.94	\$6.47	\$0.00	\$0.00	\$0.31	\$0.000193	\$0.000000	\$0.000000	\$0.002726	\$0.000001	\$0.000689	\$0.001142	\$0.001116	\$0.005674	\$0.005745

Scenario 6Ay3 - July 2002

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,366,298	737,528,321	109,403,184	439,198,636	0	0	595,782	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	56,256,489	42,459,422
Bell Atl-North	145,186,091	31,535,537	895,775,321	122,793,312	448,044,271	0	0	1,580,002	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,541,161	53,812,082
Bell Atl-South	152,494,383	33,395,829	852,173,327	190,042,641	491,853,304	0	0	1,670,613	0	0	0	197,943,341	0	46,319,791	82,733,645	74,046,937	823,338,941	82,901,857	64,400,329
BellSouth	161,701,667	132,202,220	1,179,957,544	179,036,783	557,640,233	0	0	4,939,720	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,579,117	71,463,288
PacTel	144,176,039	219,259,721	475,499,589	147,678,041	353,479,976	0	0	303,680	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,417,307	39,109,838
SBC	120,413,359	40,739,544	602,700,760	119,110,368	302,078,641	0	0	807,990	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	26,880,370	49,978,871
US West	112,856,059	71,853,820	793,619,724	119,350,550	380,202,402	0	0	2,116,042	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	35,692,651	37,306,060
ConTel	12,832,516	96,408,623	117,882,781	11,410,470	37,520,330	0	0	10,648,901	1,659,962	0	0	13,343,923	59,508	9,051,081	5,165,890	38,111,204	5,174,339	3,921,228	0
GTE	98,612,483	234,787,516	790,329,464	99,872,855	383,171,804	0	0	38,834,477	871,929	0	0	105,935,275	195,756	28,061,335	54,192,406	29,783,109	300,447,830	4,050,312	49,518,669
Altant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	2,264,118	0	105,108	3,196,227	385,439	5,349,851	31,192	713,273
Cincinnati	7,138,342	519,839	42,690,540	5,258,410	18,854,777	0	0	27,248	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,598,373	1,832,657
Citizens	4,790,131	24,823,712	57,149,781	3,401,958	18,983,557	0	0	6,049,015	2,937,300	0	0	7,227,532	0	3,184,161	12,271,571	3,267,687	30,946,021	0	3,081,711
Frontier	4,585,471	1,727,171	45,371,049	4,824,913	17,689,201	0	0	2,579,010	1,093,851	0	0	9,414,370	0	1,279,309	5,428,658	2,171,109	22,268,748	0	1,728,897
SNET	13,737,180	4,638,097	105,505,419	9,971,193	42,826,015	0	0	21,072	0	0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0	8,816,463
Sprint	43,256,723	134,580,291	359,725,505	43,158,357	125,929,996	0	0	5,491,783	0	0	0	79,858,888	11,082	7,229,308	37,985,160	22,173,350	145,491,751	5,883,508	21,124,883
Industry Total	1,153,417,343	1,037,838,219	7,068,505,277	1,166,409,226	3,622,774,865	0	0	75,685,338	6,563,043	0	0	1,328,996,140	266,345	336,854,874	549,970,644	545,315,410	5,126,319,231	249,006,676	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.24	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.75	\$6.85	\$7.02	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
Bell Atl-South	\$0.60	\$6.08	\$6.08	\$6.08	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.75	\$6.85	\$6.99	\$0.00	\$0.00	\$0.07	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000535	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.46	\$6.46	\$6.46	\$0.00	\$0.00	\$0.04	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$6.75	\$7.00	\$8.85	\$0.00	\$0.00	\$3.11	\$0.000785	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005796
GTE	\$0.56	\$6.73	\$6.98	\$8.39	\$0.00	\$0.00	\$1.09	\$0.00057	\$0.000000	\$0.000000	\$0.002569	\$0.000005	\$0.000680	\$0.001314	\$0.000722	\$0.005290	\$0.005311
Altant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002963	\$0.000000	\$0.001138	\$0.004184	\$0.000504	\$0.007789	\$0.007789
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.71	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.002345	\$0.000000	\$0.000000	\$0.002814	\$0.000000	\$0.001240	\$0.004778	\$0.001272	\$0.011044	\$0.011247
Frontier	\$0.39	\$5.83	\$5.77	\$5.83	\$0.00	\$0.00	\$1.18	\$0.001446	\$0.000000	\$0.000000	\$0.003792	\$0.000000	\$0.000515	\$0.002187	\$0.000875	\$0.007369	\$0.007810
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.003548	\$0.000000	\$0.000619	\$0.001254	\$0.000978	\$0.006500	\$0.006500
Sprint	\$0.49	\$5.97	\$5.82	\$6.21	\$0.00	\$0.00	\$0.35	\$0.000000	\$0.000000	\$0.000000	\$0.003563	\$0.000000	\$0.000323	\$0.001695	\$0.000989	\$0.006570	\$0.006570
Industry Total	\$0.59	\$6.08	\$5.94	\$6.18	\$0.00	\$0.00	\$0.17	\$0.000036	\$0.000000	\$0.000000	\$0.002691	\$0.000001	\$0.000682	\$0.001114	\$0.001104	\$0.005592	\$0.005605

Scenario 6Ay3 - January 2003

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	56,256,489	42,459,422
Bell Atl-North	145,186,091	31,535,537	895,775,321	122,793,312	448,044,271	0	0	1,580,002	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,541,161	53,812,082
Bell Atl-South	152,494,383	33,395,829	853,101,350	190,249,599	492,388,936	0	0	0	0	0	0	197,943,341	0	46,319,791	74,046,937	82,338,941	823,338,941	82,901,857	64,400,329
BellSouth	161,701,667	132,202,220	1,179,957,544	179,036,783	557,640,233	0	0	4,939,720	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,579,117	71,463,288
PacTel	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,417,307	39,109,838
SBC	120,413,359	40,739,544	603,176,374	119,204,363	302,317,022	0	0	0	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	26,880,370	49,978,871
US West	112,856,059	71,853,820	794,918,338	119,545,846	380,824,534	0	0	0	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	35,692,651	37,306,060
ConTel	12,832,516	96,408,623	117,882,781	11,410,470	37,520,330	0	0	10,648,901	1,659,962	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,174,339	3,921,228
GTE	98,612,483	234,787,516	790,584,885	99,892,228	383,229,526	0	0	38,521,962	871,929	0	0	105,935,275	195,756	28,061,335	54,192,406	29,783,109	300,447,830	4,050,312	49,518,669
Altiant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	2,264,118	0	105,108	3,196,227	385,439	5,349,851	31,192	713,273
Cincinnati	7,138,342	519,839	42,707,953	5,260,554	18,862,468	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,598,373	1,832,657
Citizens	4,790,131	24,823,712	57,149,781	3,401,958	18,983,557	0	0	6,049,015	2,937,300	0	0	7,227,532	0	3,184,161	12,271,571	3,267,687	30,946,021	0	3,081,711
Frontier	4,585,471	1,727,171	45,371,049	4,824,913	17,689,201	0	0	2,579,010	1,093,851	0	0	9,414,370	0	1,279,309	5,428,658	2,171,109	22,268,748	0	1,728,897
SNET	13,737,180	4,638,097	105,519,463	9,972,520	42,831,716	0	0	0	0	0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0	8,816,463
Sprint	43,256,723	134,580,291	361,976,471	43,402,826	126,640,056	0	0	2,286,289	0	0	0	79,858,888	11,082	7,229,308	37,985,160	22,173,350	145,491,751	5,883,508	21,124,883
Industry Total	1,153,417,343	1,037,838,219	7,074,249,933	1,167,263,502	3,625,256,372	0	0	66,604,900	6,563,043	0	0	1,328,996,140	266,345	336,854,874	549,970,644	545,315,410	5,126,319,231	249,006,676	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.003377	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.75	\$6.85	\$7.02	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
Bell Atl-South	\$0.60	\$6.09	\$6.09	\$6.09	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.75	\$6.85	\$6.99	\$0.00	\$0.00	\$0.07	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000814	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.47	\$6.47	\$6.47	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$6.75	\$7.00	\$8.85	\$0.00	\$0.00	\$3.11	\$0.000785	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005796
GTE	\$0.56	\$6.73	\$6.98	\$8.39	\$0.00	\$0.00	\$1.08	\$0.000557	\$0.000000	\$0.000000	\$0.002569	\$0.000005	\$0.000680	\$0.001314	\$0.000722	\$0.005290	\$0.005311
Altiant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002963	\$0.000000	\$0.001138	\$0.004184	\$0.000504	\$0.007789	\$0.007789
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.71	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.002345	\$0.000000	\$0.000000	\$0.002814	\$0.000000	\$0.001240	\$0.004778	\$0.001272	\$0.010104	\$0.011247
Frontier	\$0.39	\$5.83	\$5.77	\$5.83	\$0.00	\$0.00	\$1.18	\$0.001446	\$0.000000	\$0.000000	\$0.003792	\$0.000000	\$0.000515	\$0.002187	\$0.000875	\$0.007369	\$0.007810
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003548	\$0.000000	\$0.000619	\$0.001354	\$0.000978	\$0.006500	\$0.006500
Sprint	\$0.49	\$6.01	\$5.86	\$6.25	\$0.00	\$0.00	\$0.15	\$0.000000	\$0.000000	\$0.000000	\$0.003563	\$0.000000	\$0.000323	\$0.001695	\$0.000989	\$0.006570	\$0.006570
Industry Total	\$0.59	\$6.09	\$5.95	\$6.19	\$0.00	\$0.00	\$0.15	\$0.000036	\$0.000000	\$0.000000	\$0.002691	\$0.000001	\$0.000682	\$0.001114	\$0.001104	\$0.005592	\$0.005605

Scenario 6Ay3 - July 2003

Industry

Revenues Per Element

	ILEC USF	ILEC	SLC			FICC			CCL		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special	Other	
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Services	
Ameritech	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900				0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	55,362,011	42,459,422
Bell Atl-North	145,186,091	31,535,537	908,433,941	122,793,312	436,965,653	0	0	0	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,357,656	53,812,082
Bell Atl-South	152,494,383	33,395,829	853,101,350	190,249,599	492,388,936	0	0	0	0	0	0	197,943,341	0	46,319,791	74,046,937	32,733,645	823,338,941	81,583,718	64,400,329
BellSouth	161,701,667	132,202,220	1,196,684,384	179,036,783	545,853,112	0	0	0	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,347,309	71,463,288
PacTel	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,362,971	39,109,838
SBC	120,413,359	40,739,544	603,176,374	119,204,363	302,317,022	0	0	0	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	26,452,972	49,978,871
US West	112,856,059	71,853,820	794,918,338	119,545,846	380,824,534	0	0	0	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	35,125,138	37,306,060
ConTel	12,832,516	96,408,623	122,248,810	11,410,470	37,165,489	0	0	8,205,056	92,620	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,092,067	3,921,228
GTE	98,612,483	234,787,516	818,225,304	99,892,228	376,521,588	0	0	17,880,936	580,474	0	0	105,075,254	195,756	27,897,312	53,111,277	29,717,570	300,447,830	3,985,912	49,518,669
Altiant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	1,889,407	0	87,713	2,667,252	321,649	5,349,851	30,696	713,273
Cincinnati	7,138,342	519,839	42,707,953	5,260,554	18,862,468	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,557,059	1,832,657
Citizens	4,790,131	24,823,712	59,227,943	3,401,958	18,983,557	0	0	6,049,015	859,139	0	0	4,830,517	0	2,098,393	8,100,728	2,158,078	30,946,021	0	3,081,711
Frontier	4,585,471	1,727,171	46,319,525	4,824,913	17,689,201	0	0	2,002,334	722,051	0	0	8,448,575	0	1,204,927	4,963,449	1,850,628	22,268,748	0	1,728,897
SNET	13,737,180	4,638,097	105,519,463	9,972,520	42,831,716	0	0	0	0	0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0	8,816,463
Sprint	43,256,723	134,580,291	364,241,733	43,402,826	126,365,884	0	0	295,198	0	0	0	79,203,675	11,082	7,198,518	37,657,333	21,766,047	145,491,751	5,789,960	21,124,883
Industry Total	1,153,417,343	1,037,838,219	7,140,933,740	1,167,263,502	3,595,053,684	0	0	34,432,539	2,254,284	0	0	1,323,743,385	266,345	335,482,515	543,396,659	543,348,688	5,126,319,231	245,047,470	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.85	\$6.85	\$6.85	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
Bell Atl-South	\$0.60	\$6.09	\$6.09	\$6.09	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.85	\$6.85	\$6.85	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000535	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.000662	\$0.001394	\$0.000821	\$0.005500	\$0.005500
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.47	\$6.47	\$6.47	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$7.00	\$7.00	\$7.76	\$0.00	\$0.00	\$2.40	\$0.000044	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005517	\$0.005517
GTE	\$0.56	\$6.97	\$6.98	\$8.24	\$0.00	\$0.00	\$0.50	\$0.000038	\$0.000000	\$0.000000	\$0.002548	\$0.000005	\$0.000676	\$0.001288	\$0.000721	\$0.005237	\$0.005252
Altiant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002473	\$0.000000	\$0.000115	\$0.003491	\$0.000421	\$0.006500	\$0.006500
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.96	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.000686	\$0.000000	\$0.000000	\$0.001881	\$0.000000	\$0.000817	\$0.003154	\$0.000840	\$0.006692	\$0.007025
Frontier	\$0.39	\$5.95	\$5.77	\$5.83	\$0.00	\$0.00	\$0.92	\$0.000954	\$0.000000	\$0.000000	\$0.003403	\$0.000000	\$0.000485	\$0.001999	\$0.000745	\$0.006633	\$0.006924
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003548	\$0.000000	\$0.000619	\$0.001354	\$0.000978	\$0.006500	\$0.006500
Sprint	\$0.49	\$6.05	\$5.86	\$6.24	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	\$0.000000	\$0.003534	\$0.000000	\$0.000321	\$0.001680	\$0.000971	\$0.006507	\$0.006507
Industry Total	\$0.59	\$6.15	\$5.95	\$6.13	\$0.00	\$0.00	\$0.08	\$0.000012	\$0.000000	\$0.000000	\$0.002681	\$0.000001	\$0.000679	\$0.001100	\$0.001100	\$0.005561	\$0.005566

Scenario 6Ay3 - January 2004

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	55,362,011	42,459,422
Bell Atl-North	145,186,091	31,535,537	908,433,941	122,793,312	436,965,653	0	0	0	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,357,656	53,812,082
BellAtl-South	152,494,383	33,395,829	853,101,250	190,249,599	492,388,936	0	0	0	0	0	0	197,943,341	0	46,319,791	82,733,645	74,046,937	823,338,941	81,583,718	64,400,329
BellSouth	161,701,667	132,202,220	1,196,084,384	179,036,783	545,853,112	0	0	0	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,347,309	71,463,288
PacTel	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,362,971	39,109,838
SBC	120,413,359	40,739,544	603,176,374	119,204,363	302,317,022	0	0	0	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	26,452,972	49,978,871
US West	112,856,059	71,853,820	794,918,338	119,545,846	380,824,534	0	0	0	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	35,125,138	37,306,060
ConTel	12,832,516	96,408,623	122,248,810	11,410,470	37,165,489	0	0	8,205,056	92,620	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,092,067	3,921,228
GTE	98,612,483	234,787,516	818,225,304	99,892,228	376,521,588	0	0	17,880,936	580,474	0	0	105,075,254	195,756	27,897,312	53,111,277	29,717,570	300,447,830	3,985,912	49,518,669
Alliant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	1,889,407	0	87,713	2,667,252	321,649	5,349,851	30,696	713,273
Cincinnati	7,138,342	519,839	42,707,953	5,260,554	18,862,468	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	2,557,059	1,832,657
Citizens	4,790,131	24,823,712	59,227,943	3,401,958	18,983,557	0	0	6,049,015	859,139	0	0	4,830,517	0	2,098,393	8,100,728	2,158,078	30,946,021	0	3,081,711
Frontier	4,585,471	1,727,171	46,319,525	4,824,913	17,689,201	0	0	2,002,334	722,051	0	0	8,448,575	0	1,204,927	4,963,449	1,850,628	22,268,748	0	1,728,897
SNET	13,737,180	4,638,097	105,519,463	9,972,520	42,831,716	0	0	0	0	0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0	8,816,463
Sprint	43,256,723	134,580,291	364,241,733	43,402,826	126,365,884	0	0	295,198	0	0	0	79,203,675	11,082	7,198,518	37,657,333	21,766,047	145,491,751	5,789,960	21,124,883
Industry Total	1,153,417,343	1,037,838,219	7,140,933,740	1,167,263,502	3,595,053,684	0	0	34,432,539	2,254,284	0	0	1,323,743,385	266,345	335,482,515	543,396,659	543,348,688	5,126,319,231	245,047,470	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.85	\$6.85	\$6.85	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
BellAtl-South	\$0.60	\$6.09	\$6.09	\$6.09	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.85	\$6.85	\$6.85	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000535	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.47	\$6.47	\$6.47	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$7.00	\$7.00	\$8.76	\$0.00	\$0.00	\$2.40	\$0.000044	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005517
GTE	\$0.56	\$6.97	\$6.98	\$8.24	\$0.00	\$0.00	\$0.50	\$0.000038	\$0.000000	\$0.000000	\$0.002548	\$0.000005	\$0.000676	\$0.001288	\$0.000721	\$0.005237	\$0.005252
Alliant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002473	\$0.000000	\$0.000115	\$0.003491	\$0.000421	\$0.006500	\$0.006500
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.96	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.000686	\$0.000000	\$0.000000	\$0.001881	\$0.000000	\$0.000817	\$0.000314	\$0.000840	\$0.006692	\$0.007026
Frontier	\$0.39	\$5.95	\$5.77	\$5.83	\$0.00	\$0.00	\$0.92	\$0.000954	\$0.000000	\$0.000000	\$0.003403	\$0.000000	\$0.000485	\$0.001999	\$0.000745	\$0.006633	\$0.006924
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003548	\$0.000000	\$0.000619	\$0.001354	\$0.000978	\$0.006500	\$0.006500
Sprint	\$0.49	\$6.05	\$5.86	\$6.24	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	\$0.000000	\$0.003534	\$0.000000	\$0.000321	\$0.001680	\$0.000971	\$0.006507	\$0.006507
Industry Total	\$0.59	\$6.15	\$5.95	\$6.13	\$0.00	\$0.00	\$0.08	\$0.000012	\$0.000000	\$0.000000	\$0.002681	\$0.000001	\$0.000679	\$0.001100	\$0.001100	\$0.005561	\$0.005566

Scenario 6Ay3 - July 2004

Industry

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Ameritech	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	54,481,755	42,459,422
Bell Atl-North	145,186,091	31,535,537	908,433,941	122,793,312	436,965,653	0	0	0	0	0	0	194,780,907	0	43,845,433	48,904,447	36,508,647	706,088,852	11,177,069	53,812,082
Bell Atl-South	152,494,383	33,395,829	853,101,350	190,249,599	492,388,936	0	0	0	0	0	0	197,943,341	0	46,319,791	74,046,937	823,338,941	80,286,537	64,400,329	71,463,288
BellSouth	161,701,667	132,202,220	1,196,684,384	179,026,783	545,853,112	0	0	0	0	0	0	190,699,726	0	41,745,206	63,551,236	133,313,789	702,895,961	14,119,186	39,109,838
PacTel	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	26,032,370	49,978,871
SBC	120,413,359	40,739,544	603,176,374	119,204,363	302,317,022	0	0	0	0	0	0	116,519,252	0	40,964,766	50,393,838	36,466,219	566,615,879	34,566,648	37,306,060
US West	112,856,059	71,853,820	794,918,338	119,545,846	380,824,534	0	0	0	0	0	0	137,966,667	0	32,741,847	93,062,071	61,973,505	577,264,906	5,011,103	3,921,228
ConTel	12,832,516	96,408,623	122,248,810	11,410,470	37,165,489	0	0	8,205,056	92,620	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	3,922,536	49,518,669
GTE	98,612,483	234,787,516	818,225,304	99,892,228	376,521,588	0	0	17,880,936	580,474	0	0	105,075,254	195,756	27,897,312	53,111,277	29,717,570	300,447,830	30,208	713,273
Alliant	0	0	12,596,151	1,096,191	5,301,723	0	0	0	0	0	0	1,889,407	0	87,713	2,667,252	321,649	5,349,851	2,516,402	1,832,657
Cincinnati	7,138,342	519,839	42,707,953	5,260,554	18,862,468	0	0	0	0	0	0	11,147,279	0	1,764,302	5,001,374	2,303,465	30,563,982	0	3,081,711
Citizens	4,790,131	24,823,712	59,227,943	3,401,958	18,983,557	0	0	6,049,015	859,139	0	0	4,611,537	0	2,008,716	7,959,160	2,124,990	30,946,021	0	1,728,897
Frontier	4,585,471	1,727,171	46,319,525	4,824,913	17,689,201	0	0	2,002,334	722,051	0	0	8,273,331	0	1,191,430	4,879,036	1,792,476	22,268,748	0	8,816,463
SNET	13,737,180	4,638,097	105,519,463	9,972,520	42,831,716	0	0	0	0	0	0	30,599,446	0	5,341,843	11,678,226	8,434,541	81,923,917	0	21,124,883
Sprint	43,256,723	134,580,291	364,241,733	43,402,826	126,365,884	0	0	295,198	0	0	0	79,131,796	11,082	7,195,140	37,621,370	21,721,365	145,491,751	5,697,900	449,267,670
Industry Total	1,153,417,343	1,037,838,219	7,140,933,740	1,167,263,502	3,595,053,684	0	0	34,432,539	2,254,284	0	0	1,323,277,282	266,345	335,375,964	543,134,715	543,212,766	5,126,319,231	241,151,215	449,267,670

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Ameritech	\$0.54	\$5.29	\$5.23	\$5.23	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Bell Atl-North	\$0.68	\$6.85	\$6.85	\$6.85	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003306	\$0.000000	\$0.000744	\$0.000830	\$0.000620	\$0.005500	\$0.005500
Bell Atl-South	\$0.60	\$6.09	\$6.09	\$6.09	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002715	\$0.000000	\$0.000635	\$0.001135	\$0.001015	\$0.005500	\$0.005500
BellSouth	\$0.58	\$6.85	\$6.85	\$6.85	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002443	\$0.000000	\$0.000535	\$0.000814	\$0.001708	\$0.005500	\$0.005500
PacTel	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500
SBC	\$0.65	\$5.51	\$5.51	\$5.51	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002623	\$0.000000	\$0.000922	\$0.001134	\$0.000821	\$0.005500	\$0.005500
US West	\$0.56	\$6.47	\$6.47	\$6.47	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002329	\$0.000000	\$0.000553	\$0.001571	\$0.001046	\$0.005500	\$0.005500
ConTel	\$0.55	\$7.00	\$7.00	\$8.76	\$0.00	\$0.00	\$2.40	\$0.000444	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005517
GTE	\$0.56	\$6.97	\$6.98	\$8.24	\$0.00	\$0.00	\$0.30	\$0.000038	\$0.000000	\$0.000000	\$0.002548	\$0.000005	\$0.000676	\$0.001288	\$0.000721	\$0.005237	\$0.005252
Alliant	\$0.00	\$5.78	\$5.78	\$5.78	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002473	\$0.000000	\$0.000115	\$0.003491	\$0.000421	\$0.006500	\$0.006500
Cincinnati	\$0.59	\$5.52	\$5.52	\$5.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003584	\$0.000000	\$0.000567	\$0.001608	\$0.000741	\$0.006500	\$0.006500
Citizens	\$0.43	\$6.96	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.000686	\$0.000000	\$0.000000	\$0.001795	\$0.000000	\$0.000782	\$0.003099	\$0.000827	\$0.006504	\$0.006838
Frontier	\$0.39	\$5.95	\$5.77	\$5.83	\$0.00	\$0.00	\$0.92	\$0.000954	\$0.000000	\$0.000000	\$0.003333	\$0.000000	\$0.000480	\$0.001965	\$0.000722	\$0.006500	\$0.006791
SNET	\$0.54	\$6.19	\$6.19	\$6.19	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003548	\$0.000000	\$0.000619	\$0.001354	\$0.000978	\$0.006500	\$0.006500
Sprint	\$0.49	\$6.05	\$5.86	\$6.24	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	\$0.000000	\$0.003531	\$0.000000	\$0.000321	\$0.001679	\$0.000969	\$0.006500	\$0.006500
Industry Total	\$0.59	\$6.15	\$5.95	\$6.13	\$0.00	\$0.00	\$0.08	\$0.000012	\$0.000000	\$0.000000	\$0.002680	\$0.000001	\$0.000679	\$0.001100	\$0.001100	\$0.005559	\$0.005564

Scenario 6Ay3 - July 1999

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	0	0	149,863,308	43,362,139	167,919,452	36,343,428	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	0	0	54,328,278	10,050,334	51,754,852	16,143,260	4,303,512	16,139,352	0	0	na	na	na	na	na	na	na	na	na
Michigan	0	0	128,316,342	28,215,625	110,511,263	38,128,284	13,631,921	42,494,054	0	0	na	na	na	na	na	na	na	na	na
Ohio	0	0	104,563,767	19,203,696	79,780,935	31,070,376	8,848,311	31,798,583	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	0	0	51,151,842	12,474,803	44,835,353	15,199,404	4,255,365	9,977,850	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	0	na	na	na	na	na	na	na	na	na	0	316,955,254	0	27,318,049	69,499,665	111,546,712	620,075,745	66,148,729	42,459,422
Ameritech Total	0	0	488,223,537	113,306,598	454,801,854	136,884,753	31,039,109	100,409,840	0	0	0	316,955,254	0	27,318,049	69,499,665	111,546,712	620,075,745	66,148,729	42,459,422

Charges Per Unit

ILEC USF		SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.00	\$3.50	\$5.43	\$5.43	\$0.85	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.00	\$3.50	\$5.91	\$5.91	\$1.04	\$2.53	\$3.61	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.00	\$3.50	\$5.24	\$5.24	\$1.04	\$2.53	\$2.93	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.00	\$3.50	\$5.49	\$5.49	\$1.04	\$2.53	\$3.45	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.00	\$3.50	\$5.33	\$5.33	\$1.04	\$1.82	\$1.82	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.00	na	na	na	na	na	na	na	na	\$0.000000	\$0.005820	\$0.000000	\$0.000502	\$0.001276	\$0.002048	\$0.009646	\$0.009646
Ameritech Total	\$0.00	\$3.50	\$5.42	\$5.43	\$0.98	\$1.48	\$1.79	\$0.000000	\$0.000000	\$0.000000	\$0.005820	\$0.000000	\$0.000502	\$0.001276	\$0.002048	\$0.009646	\$0.009646

Scenario 6Ay3 - January 2000

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,327,435	85,373,008	9,559,086	51,083,305	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	6,588,182	199,277,718	29,287,436	114,709,190	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,211,903	164,314,491	19,414,666	80,657,401	0	0	1,530,845	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	430,343	77,538,631	12,412,941	44,613,013	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	237,716,441	0	27,318,049	69,499,665	111,546,712	610,441,962	59,027,574	42,459,422
Ameritech Total	131,636,899	12,557,863	733,786,339	109,356,637	440,860,537	0	0	1,530,845	0	0	0	237,716,441	0	27,318,049	69,499,665	111,546,712	610,441,962	59,027,574	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.50	\$5.62	\$5.83	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.44	\$5.44	\$5.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.50	\$5.55	\$5.55	\$0.00	\$0.00	\$0.17	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.004365	\$0.000000	\$0.000502	\$0.001276	\$0.002048	\$0.008191	\$0.008191
Ameritech Total	\$0.54	\$5.26	\$5.23	\$5.26	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.004365	\$0.000000	\$0.000502	\$0.001276	\$0.002048	\$0.008191	\$0.008191

Scenario 6Ay3 - July 2000

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,327,435	85,373,008	9,559,086	51,083,305	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	6,588,182	199,277,718	29,287,436	114,709,190	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,211,903	164,314,491	19,414,666	80,657,401	0	0	1,530,845	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	430,343	77,538,631	12,412,941	44,613,013	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	172,696,745	0	19,846,074	50,490,264	81,036,693	610,441,962	58,089,035	42,459,422
Ameritech Total	131,636,899	12,557,863	733,786,339	109,356,637	440,860,537	0	0	1,530,845	0	0	0	172,696,745	0	19,846,074	50,490,264	81,036,693	610,441,962	58,089,035	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.50	\$5.62	\$5.83	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.44	\$5.44	\$5.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.50	\$5.55	\$5.55	\$0.00	\$0.00	\$0.17	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.003171	\$0.000000	\$0.000364	\$0.000927	\$0.001488	\$0.005951	\$0.005951
Ameritech Total	\$0.54	\$5.26	\$5.23	\$5.26	\$0.00	\$0.00	\$0.03	\$0.000000	\$0.000000	\$0.000000	\$0.003171	\$0.000000	\$0.000364	\$0.000927	\$0.001488	\$0.005951	\$0.005951

Scenario 6Ay3 - January 2001

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,169,572	87,231,174	9,559,086	49,225,138	0	0	157,863	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	6,275,619	199,277,718	29,287,436	114,709,190	0	0	312,563	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,106,964	165,845,336	19,414,666	80,657,401	0	0	104,939	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	409,926	77,538,631	12,412,941	44,613,013	0	0	20,417	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	172,696,745	0	19,846,074	50,490,264	81,036,693	610,441,962	58,089,035	42,459,422
Ameritech Total	131,636,899	11,962,081	737,175,350	109,356,637	439,002,371	0	0	595,782	0	0	0	172,696,745	0	19,846,074	50,490,264	81,036,693	610,441,962	58,089,035	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.62	\$5.62	\$5.62	\$0.00	\$0.00	\$0.04	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.44	\$5.44	\$5.44	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.55	\$5.55	\$5.55	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.003171	\$0.000000	\$0.000364	\$0.000927	\$0.001488	\$0.005951	\$0.005951
Ameritech Total	\$0.54	\$5.28	\$5.23	\$5.24	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.003171	\$0.000000	\$0.000364	\$0.000927	\$0.001488	\$0.005951	\$0.005951

Scenario 6Ay3 - July 2001

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,169,572	87,325,483	9,569,420	49,278,358	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	6,275,619	199,459,167	29,314,103	114,813,637	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,106,964	165,910,784	19,422,328	80,689,231	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	409,926	77,550,396	12,414,824	44,619,782	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	57,165,419	42,459,422
Ameritech Total	131,636,899	11,962,081	737,528,321	109,403,184	439,198,636	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	57,165,419	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.44	\$5.44	\$5.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.55	\$5.55	\$5.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54	\$5.29	\$5.23	\$5.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - January 2002

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,169,572	87,325,483	9,569,420	49,278,358	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	6,275,619	199,459,167	29,314,103	114,813,637	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,106,964	165,910,784	19,422,328	80,689,231	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	409,926	77,550,396	12,414,824	44,619,782	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	57,165,419	42,459,422
Ameritech Total	131,636,899	11,962,081	737,528,321	109,403,184	439,198,636	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	57,165,419	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.44	\$5.44	\$5.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.55	\$5.55	\$5.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54	\$5.29	\$5.23	\$5.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - July 2002

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,011,708	87,325,483	9,569,420	49,278,358	0	0	157,863	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	5,963,056	199,459,167	29,314,103	114,813,637	0	0	312,563	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,002,025	165,910,784	19,422,328	80,689,231	0	0	104,939	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	389,510	77,550,396	12,414,824	44,619,782	0	0	20,417	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	56,256,489	42,459,422
Ameritech Total	131,636,899	11,366,298	737,528,321	109,403,184	439,198,636	0	0	595,782	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	56,256,489	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line		SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42		\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51		\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.04	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50		\$5.44	\$5.44	\$5.44	\$0.00	\$0.00	\$0.02	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50		\$5.55	\$5.55	\$5.55	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47		\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07		na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54		\$5.29	\$5.29	\$5.24	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - January 2003

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,011,708	87,419,793	9,579,755	49,331,577	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	5,963,056	199,640,617	29,340,770	114,918,083	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,002,025	165,976,231	19,429,989	80,721,061	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	389,510	77,562,161	12,416,707	44,626,551	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	56,256,489	42,459,422
Ameritech Total	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	56,256,489	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line		SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42		\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51		\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50		\$5.45	\$5.45	\$5.45	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50		\$5.56	\$5.56	\$5.56	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47		\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07		na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54		\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - July 2003

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,011,708	87,419,793	9,579,755	49,331,577	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	5,963,056	199,640,617	29,340,770	114,918,083	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,002,025	165,976,231	19,429,989	80,721,061	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	389,510	77,562,161	12,416,707	44,626,551	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	55,362,011	42,459,422
Ameritech Total	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	55,362,011	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.45	\$5.45	\$5.45	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.56	\$5.56	\$5.56	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54	\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - January 2004

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,011,708	87,419,793	9,579,755	49,331,577	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	5,963,056	199,640,617	29,340,770	114,918,083	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,002,025	165,976,231	19,429,989	80,721,061	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	389,510	77,562,161	12,416,707	44,626,551	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	55,362,011	42,459,422
Ameritech Total	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	55,362,011	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42	\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51	\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50	\$5.45	\$5.45	\$5.45	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50	\$5.56	\$5.56	\$5.56	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47	\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07	na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54	\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - July 2004

Ameritech

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
Illinois	34,472,274	0	207,282,491	38,682,509	149,797,628	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Indiana	13,244,644	3,011,708	87,419,793	9,579,755	49,331,577	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Michigan	31,333,614	5,963,056	199,640,617	29,340,770	114,918,083	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Ohio	23,872,483	2,002,025	165,976,231	19,429,989	80,721,061	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Wisconsin	11,958,945	389,510	77,562,161	12,416,707	44,626,551	0	0	0	0	0	na	na	na	na	na	na	na	na	na
Non State-Spec	16,754,939	na	na	na	na	na	na	na	na	na	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	54,481,755	42,459,422
Ameritech Total	131,636,899	11,366,298	737,881,292	109,449,731	439,394,900	0	0	0	0	0	0	159,618,521	0	18,343,143	46,666,666	74,899,831	610,441,962	54,481,755	42,459,422

Charges Per Unit

Company	ILEC USF Pymts per Line		SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
Illinois	\$0.42		\$4.84	\$4.84	\$4.84	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Indiana	\$0.51		\$5.63	\$5.63	\$5.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Michigan	\$0.50		\$5.45	\$5.45	\$5.45	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Ohio	\$0.50		\$5.56	\$5.56	\$5.56	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Wisconsin	\$0.47		\$5.31	\$5.31	\$5.31	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	na	na	na	na	na	na	na	na
Non State-Spec	\$0.07		na	na	na	na	na	na	na	na	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500
Ameritech Total	\$0.54		\$5.29	\$5.23	\$5.25	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002931	\$0.000000	\$0.000337	\$0.000857	\$0.001375	\$0.005500	\$0.005500

Scenario 6Ay3 - July 1999

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	0	0	25,157,388	2,432,231	15,658,437	7,475,338	1,013,763	5,491,601	22,526,055	8,724,741	0	14,445,141	626,408	4,555,006	22,625,519	6,148,237	28,640,763	0	2,788,891
CTC2	0	0	3,936,877	371,933	3,118,331	1,169,815	155,023	1,260,243	7,923,729	2,768,002	0	4,710,050	55,379	2,159,028	3,171,123	710,157	4,418,538	0	256,250
CTOG	0	0	696,455	154,856	190,427	184,371	0	0	0	0	0	909,155	56,705	30,674	131,190	41,490	100,248	0	36,570
Citizens Total	0	0	29,790,719	2,959,020	18,967,195	8,829,524	1,168,787	6,751,844	30,449,784	11,492,743	0	20,064,346	738,492	6,744,708	25,927,832	6,899,884	33,159,549	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.00	\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.021779	\$0.008035	\$0.000000	\$0.006814	\$0.000295	\$0.002149	\$0.010673	\$0.002900	\$0.022832	\$0.037573
CTC2	\$0.00	\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$5.29	\$0.039282	\$0.014263	\$0.000000	\$0.012021	\$0.000141	\$0.005510	\$0.008094	\$0.001813	\$0.027579	\$0.054867
CTOG	\$0.00	\$3.50	\$4.81	\$4.81	\$0.93	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.016005	\$0.000998	\$0.000340	\$0.002310	\$0.000730	\$0.020583	\$0.020583
Citizens Total	\$0.00	\$3.50	\$5.99	\$9.12	\$1.04	\$2.37	\$4.36	\$0.024306	\$0.008707	\$0.000000	\$0.007812	\$0.000288	\$0.002626	\$0.010095	\$0.002686	\$0.023506	\$0.039836

Scenario 6Ay3 - January 2000

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	13,363,818	39,533,038	2,804,879	15,658,437	0	0	5,096,615	14,008,265	0	0	10,833,855	626,408	4,555,006	22,625,519	6,148,237	26,711,362	0	2,788,891
CTC2	730,083	7,630,865	6,186,521	428,918	3,118,331	0	0	952,400	3,148,872	0	0	3,532,538	55,379	2,159,028	3,171,123	710,157	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	681,866	56,705	30,674	131,190	41,490	58,716	0	36,570
Citizens Total	4,790,131	20,994,683	46,758,972	3,401,958	18,983,557	0	0	6,049,015	17,157,138	0	0	15,048,259	738,492	6,744,708	25,927,832	6,899,884	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.013543	\$0.000000	\$0.000000	\$0.005111	\$0.000295	\$0.002149	\$0.010673	\$0.002900	\$0.021128	\$0.027736
CTC2	\$0.48	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.015611	\$0.000000	\$0.000000	\$0.009016	\$0.000141	\$0.005510	\$0.008094	\$0.001813	\$0.024574	\$0.032611
CTOG	\$0.33	\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.012004	\$0.000998	\$0.000540	\$0.002310	\$0.000730	\$0.016582	\$0.016582
Citizens Total	\$0.43	\$5.49	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.013696	\$0.000000	\$0.000000	\$0.005859	\$0.000288	\$0.002626	\$0.010095	\$0.002686	\$0.021553	\$0.028233

Scenario 6Ay3 - July 2000

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	13,363,818	39,533,038	2,804,879	15,658,437	0	0	5,096,615	14,008,265	0	0	8,930,294	0	3,754,669	18,650,105	5,067,962	26,711,362	0	2,788,891
CTC2	730,083	7,630,865	6,186,521	428,918	3,118,331	0	0	952,400	3,148,872	0	0	2,885,685	0	1,763,682	2,590,450	580,118	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	629,426	0	28,315	121,101	38,299	58,716	0	36,570
Citizens Total	4,790,131	20,994,683	46,758,972	3,401,958	18,983,557	0	0	6,049,015	17,157,138	0	0	12,445,405	0	5,546,666	21,361,655	5,686,379	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.013543	\$0.000000	\$0.000000	\$0.004213	\$0.000000	\$0.001771	\$0.008798	\$0.002391	\$0.017172	\$0.023780
CTC2	\$0.48	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.015611	\$0.000000	\$0.000000	\$0.007365	\$0.000000	\$0.004501	\$0.006612	\$0.001481	\$0.019959	\$0.027995
CTOG	\$0.33	\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.011081	\$0.000000	\$0.000498	\$0.002132	\$0.000674	\$0.014385	\$0.014385
Citizens Total	\$0.43	\$5.49	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.013696	\$0.000000	\$0.000000	\$0.004845	\$0.000000	\$0.002159	\$0.008317	\$0.002214	\$0.017536	\$0.024215

Scenario 6Ay3 - January 2001

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	14,582,470	44,923,906	2,804,879	15,658,437	0	0	5,096,615	7,398,744	0	0	8,930,294	0	3,754,669	18,650,105	5,067,962	26,711,362	0	2,788,891
CTC2	730,083	8,326,727	7,030,138	428,918	3,118,331	0	0	952,400	1,609,394	0	0	2,885,685	0	1,763,682	2,590,450	580,118	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	629,426	0	28,315	121,101	38,299	58,716	0	36,570
Citizens Total	4,790,131	22,909,197	52,993,457	3,401,958	18,983,557	0	0	6,049,015	9,008,138	0	0	12,445,405	0	5,546,666	21,361,655	5,686,379	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007153	\$0.000000	\$0.000000	\$0.004213	\$0.000000	\$0.001771	\$0.008798	\$0.002391	\$0.017172	\$0.020662
CTC2	\$0.48		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007979	\$0.000000	\$0.000000	\$0.007365	\$0.000000	\$0.004501	\$0.006612	\$0.001481	\$0.019959	\$0.024066
CTOG	\$0.33		\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.011081	\$0.000000	\$0.000498	\$0.002132	\$0.000674	\$0.014385	\$0.014385
Citizens Total	\$0.43		\$6.23	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.007191	\$0.000000	\$0.000000	\$0.004845	\$0.000000	\$0.002159	\$0.008317	\$0.002214	\$0.017536	\$0.021043

Scenario 6Ay3 - July 2001

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	14,582,470	44,923,906	2,804,879	15,658,437	0	0	5,096,615	7,398,744	0	0	6,977,777	0	2,933,749	14,572,451	3,959,904	26,711,362	0	2,788,891
CTC2	730,083	8,326,727	7,030,138	428,918	3,118,331	0	0	952,400	1,609,394	0	0	2,252,361	0	1,376,605	2,021,922	452,799	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	538,199	0	24,211	103,549	32,748	58,716	0	36,570
Citizens Total	4,790,131	22,909,197	52,993,457	3,401,958	18,983,557	0	0	6,049,015	9,008,138	0	0	9,768,337	0	4,334,566	16,697,921	4,445,451	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007153	\$0.000000	\$0.000000	\$0.003292	\$0.000000	\$0.001384	\$0.006874	\$0.001868	\$0.013418	\$0.016908
CTC2	\$0.48		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007979	\$0.000000	\$0.000000	\$0.005749	\$0.000000	\$0.003513	\$0.005160	\$0.001156	\$0.015578	\$0.019686
CTOG	\$0.33		\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.009475	\$0.000000	\$0.000426	\$0.001823	\$0.000577	\$0.012300	\$0.012300
Citizens Total	\$0.43		\$6.23	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.007191	\$0.000000	\$0.000000	\$0.003803	\$0.000000	\$0.001688	\$0.006501	\$0.001731	\$0.013723	\$0.017230

Scenario 6Ay3 - January 2002

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	14,582,470	44,923,906	2,804,879	15,658,437	0	0	5,096,615	7,398,744	0	0	6,977,777	0	2,933,749	14,572,451	3,959,904	26,711,362	0	2,788,891
CTC2	730,083	8,326,727	7,030,138	428,918	3,118,331	0	0	952,400	1,609,394	0	0	2,252,361	0	1,376,605	2,021,922	452,799	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	538,199	0	24,211	103,549	32,748	58,716	0	36,570
Citizens Total	4,790,131	22,909,197	52,993,457	3,401,958	18,983,557	0	0	6,049,015	9,008,138	0	0	9,768,337	0	4,334,566	16,697,921	4,445,451	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007153	\$0.000000	\$0.000000	\$0.003292	\$0.000000	\$0.001384	\$0.006874	\$0.001868	\$0.013418	\$0.016908
CTC2	\$0.48	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007979	\$0.000000	\$0.000000	\$0.005749	\$0.000000	\$0.003513	\$0.005160	\$0.001156	\$0.015578	\$0.019686
CTOG	\$0.33	\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.009475	\$0.000000	\$0.000426	\$0.001823	\$0.000577	\$0.012300	\$0.012300
Citizens Total	\$0.43	\$6.23	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.007191	\$0.000000	\$0.000000	\$0.003803	\$0.000000	\$0.001688	\$0.006501	\$0.001731	\$0.013723	\$0.017230

Scenario 6Ay3 - July 2002

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	15,801,123	48,517,819	2,804,879	15,658,437	0	0	5,096,615	2,586,179	0	0	5,124,643	0	2,154,614	10,702,350	2,908,246	26,711,362	0	2,788,891
CTC2	730,083	9,022,589	7,592,549	428,918	3,118,331	0	0	952,400	351,121	0	0	1,651,273	0	1,009,231	1,482,331	331,961	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	451,615	0	20,316	86,890	27,480	58,716	0	36,570
Citizens Total	4,790,131	24,823,712	57,149,781	3,401,958	18,983,557	0	0	6,049,015	2,937,300	0	0	7,227,532	0	3,184,161	12,271,571	3,267,687	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002500	\$0.000000	\$0.000000	\$0.002417	\$0.000000	\$0.001016	\$0.005049	\$0.001372	\$0.009854	\$0.011074
CTC2	\$0.48	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001741	\$0.000000	\$0.000000	\$0.004214	\$0.000000	\$0.002576	\$0.003783	\$0.000847	\$0.011421	\$0.012317
CTOG	\$0.33	\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.007950	\$0.000000	\$0.000358	\$0.001530	\$0.000484	\$0.010321	\$0.010321
Citizens Total	\$0.43	\$6.71	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.002345	\$0.000000	\$0.000000	\$0.002814	\$0.000000	\$0.001240	\$0.004778	\$0.001272	\$0.010104	\$0.011247

Scenario 6Ay3 - January 2003

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	15,801,123	48,517,819	2,804,879	15,658,437	0	0	5,096,615	2,586,179	0	0	5,124,643	0	2,154,614	10,702,350	2,908,246	26,711,362	0	2,788,891
CTC2	730,083	9,022,589	7,592,549	428,918	3,118,331	0	0	952,400	351,121	0	0	1,651,273	0	1,009,231	1,482,331	331,961	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	451,615	0	20,316	86,890	27,480	58,716	0	36,570
Citizens Total	4,790,131	24,823,712	57,149,781	3,401,958	18,983,557	0	0	6,049,015	2,937,300	0	0	7,227,532	0	3,184,161	12,271,571	3,267,687	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002500	\$0.000000	\$0.000000	\$0.002417	\$0.000000	\$0.001016	\$0.005049	\$0.001372	\$0.009854	\$0.011074
CTC2	\$0.48	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001741	\$0.000000	\$0.000000	\$0.004214	\$0.000000	\$0.002576	\$0.003783	\$0.000847	\$0.011421	\$0.012317
CTOG	\$0.33	\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.007950	\$0.000000	\$0.000358	\$0.001530	\$0.000484	\$0.010321	\$0.010321
Citizens Total	\$0.43	\$6.71	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.002345	\$0.000000	\$0.000000	\$0.002814	\$0.000000	\$0.001240	\$0.004778	\$0.001272	\$0.010104	\$0.011247

Scenario 6Ay3 - July 2003

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	15,801,123	50,314,775	2,804,879	15,658,437	0	0	5,096,615	789,223	0	0	3,380,297	0	1,421,218	7,059,442	1,918,326	26,711,362	0	2,788,891
CTC2	730,083	9,022,589	7,873,754	428,918	3,118,331	0	0	952,400	69,916	0	0	1,080,781	0	660,555	970,206	217,273	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	369,439	0	16,619	71,079	22,480	58,716	0	36,570
Citizens Total	4,790,131	24,823,712	59,227,943	3,401,958	18,983,557	0	0	6,049,015	859,139	0	0	4,830,517	0	2,098,393	8,100,728	2,158,078	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000763	\$0.000000	\$0.000000	\$0.001595	\$0.000000	\$0.000670	\$0.003330	\$0.000905	\$0.006500	\$0.006872
CTC2	\$0.48	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000347	\$0.000000	\$0.000000	\$0.002758	\$0.000000	\$0.001686	\$0.002476	\$0.000555	\$0.007475	\$0.007654
CTOG	\$0.33	\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.006504	\$0.000000	\$0.000293	\$0.001251	\$0.000396	\$0.008443	\$0.008443
Citizens Total	\$0.43	\$6.96	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.000686	\$0.000000	\$0.000000	\$0.001881	\$0.000000	\$0.000817	\$0.003154	\$0.000840	\$0.006692	\$0.007026

Scenario 6Ay3 - January 2004

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	15,801,123	50,314,775	2,804,879	15,658,437	0	0	5,096,615	789,223	0	0	3,380,297	0	1,421,218	7,059,442	1,918,326	26,711,362	0	2,788,891
CTC2	730,083	9,022,589	7,873,754	428,918	3,118,331	0	0	952,400	69,916	0	0	1,080,781	0	660,555	970,206	217,273	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	369,439	0	16,619	71,079	22,480	58,716	0	36,570
Citizens Total	4,790,131	24,823,712	59,227,943	3,401,958	18,983,557	0	0	6,049,015	859,139	0	0	4,830,517	0	2,098,393	8,100,728	2,158,078	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line		SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000763	\$0.000000	\$0.000000	\$0.001595	\$0.000000	\$0.000670	\$0.003330	\$0.000905	\$0.006500	\$0.006872
CTC2	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000347	\$0.000000	\$0.000000	\$0.002758	\$0.000000	\$0.001686	\$0.002476	\$0.000555	\$0.007475	\$0.007654
CTOG	\$0.33		\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.006504	\$0.000000	\$0.000293	\$0.001251	\$0.000396	\$0.008443	\$0.008443
Citizens Total	\$0.43		\$6.96	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.000686	\$0.000000	\$0.000000	\$0.001881	\$0.000000	\$0.000817	\$0.003154	\$0.000840	\$0.006692	\$0.007026

Scenario 6Ay3 - July 2004

Citizens

Revenues Per Element

Company	ILEC USF Payments	ILEC USF Receipts	SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Other Services
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating									
CTC1	3,969,677	15,801,123	50,314,775	2,804,879	15,658,437	0	0	5,096,615	789,223	0	0	3,380,297	0	1,421,218	7,059,442	1,918,326	26,711,362	0	2,788,891
CTC2	730,083	9,022,589	7,873,754	428,918	3,118,331	0	0	952,400	69,916	0	0	939,795	0	574,387	843,644	188,930	4,175,943	0	256,250
CTOG	90,371	0	1,039,414	168,161	206,789	0	0	0	0	0	0	291,445	0	13,111	56,074	17,734	58,716	0	36,570
Citizens Total	4,790,131	24,823,712	59,227,943	3,401,958	18,983,557	0	0	6,049,015	859,139	0	0	4,611,537	0	2,008,716	7,959,160	2,124,990	30,946,021	0	3,081,711

Charges Per Unit

Company	ILEC USF Pymts per Line		SLC			PICC			CCL		Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
			PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating								
CTC1	\$0.43		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000763	\$0.000000	\$0.000000	\$0.001595	\$0.000000	\$0.000670	\$0.003330	\$0.000905	\$0.006500	\$0.006872
CTC2	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000347	\$0.000000	\$0.000000	\$0.002399	\$0.000000	\$0.001466	\$0.002153	\$0.000482	\$0.006500	\$0.006678
CTOG	\$0.33		\$5.22	\$5.22	\$5.22	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.005131	\$0.000000	\$0.000231	\$0.000987	\$0.000312	\$0.006661	\$0.006661
Citizens Total	\$0.43		\$6.96	\$6.88	\$9.12	\$0.00	\$0.00	\$3.91	\$0.000686	\$0.000000	\$0.000000	\$0.001795	\$0.000000	\$0.000782	\$0.003099	\$0.000827	\$0.006504	\$0.006838